

# Gateway School District

## General Fund



## Final Itemized Budget Summaries

**2020-2021**

(A Supplement to the PDE-2028 Final  
General Fund Budget)

TO: Gateway Board of School Directors  
Residents of the Borough of Pitcairn  
Residents of the Municipality of Monroeville  
Other Interested District Stakeholders

FROM: Paul A. Schott, MS.Ed., PCSBA *PAS*

DATE: July 27, 2020

SUBJECT: Final General Fund Budget for the 2020-2021 Fiscal Year

Enclosed please find the Gateway School District's Final General Fund Budget for the 2020-2021 fiscal year. The following document represents both a summary and an itemization of the Final revenue and expenditure projections associated with the District's General Fund Budget for the 2020-2021 fiscal year. The Final General Fund Budget for the 2020-2021 fiscal year was adopted by the Board at the June 30, 2020 Regular Board Meeting.

Please note the District **DID** increase the real estate tax millage rate by 0.2980 mills to 20.1655 mills, and the District **DID** budget for the utilization of Unassigned Fund Balance in the amount of \$416,000.00 (Comprised of \$416,000.00 for the remaining Budget deficit) in the District's Final General Fund Budget for the 2020-2021 fiscal year. Thus, the total projected utilization of Unassigned Fund Balance in the General Fund for the 2020-2021 fiscal year is \$416,000.00.

This information has been presented in the following format to provide an informative reference guide for the Board and the Public in order to have access to the details of the Final revenue and expenditure General Fund Budget projections for the 2020-2021 fiscal year.

If you have any questions regarding the information contained in these itemized budget summaries, please contact our Central Administrative Offices.

**Gateway School District  
General Fund  
Final Itemized Budget Summaries  
2020-2021**

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Final Summary of  
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**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ANALYSIS OF PRIOR YEAR EXPENDITURE BUDGET, CURRENT YEAR EXPENDITURE  
BUDGET, AND ADOPTED FINAL EXPENDITURE BUDGET  
2020-2021**

BUDGET ID #	BUDGET MANAGER & DEPARTMENT	ORIGINAL BUDGET	ADJUSTED BUDGET	AUDITED ACTUAL	ORIGINAL BUDGET	ADJUSTED BUDGET	UNAUDITED/UNADJUSTED ACTUAL (AS OF 6/30/20)	ORIGINAL BUDGET	ADOPTED FINAL BUDGET	\$ VARIANCE	% VARIANCE
		2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020	2019-2020	2020-2021	INC (DECR)	INC (DECR)
01	DR. WILLIAM SHORT - SUPERINTENDENT	\$ 46,000.00	\$ 46,400.00	\$ 44,743.98	\$ 46,000.00	\$ 46,000.00	\$ 23,771.84	\$ 46,000.00	\$ 46,000.00	\$ -	0.00%
02	DR. DENNIS CHAKEY - ASST SUPER. - SEC	\$ 308,000.00	\$ 520,137.00	\$ 511,078.51	\$ 96,000.00	\$ 766,520.00	\$ 416,487.68	\$ 96,000.00	\$ 444,000.00	\$ 348,000.00	362.50%
05	MRS. PATRICIA M. CRUMP - PERSONNEL	\$ 32,399,000.00	\$ 30,362,679.00	\$ 30,578,826.21	\$ 33,674,000.00	\$ 31,230,342.00	\$ 30,959,275.18	\$ 33,674,000.00	\$ 32,985,000.00	\$ (689,000.00)	-2.05%
07	MR. PAUL A. SCHOTT - BUSINESS OFFICE	\$ 28,760,000.00	\$ 28,210,435.00	\$ 27,502,578.85	\$ 30,246,000.00	\$ 29,296,193.00	\$ 28,998,937.59	\$ 30,246,000.00	\$ 30,601,000.00	\$ 355,000.00	1.17%
08	MRS. BONNIE EASHA - BOARD	\$ 25,000.00	\$ 25,000.00	\$ 18,264.20	\$ 25,000.00	\$ 25,000.00	\$ 20,706.65	\$ 25,000.00	\$ 26,000.00	\$ 1,000.00	4.00%
09	DR. ERIC KNORR - CSE	\$ 44,000.00	\$ 45,615.00	\$ 44,321.46	\$ 48,000.00	\$ 47,823.00	\$ 39,269.97	\$ 48,000.00	\$ 39,000.00	\$ (9,000.00)	-18.75%
11	MR. MICHAEL MATTEO - EVERGREEN	\$ 42,000.00	\$ 41,954.00	\$ 36,696.76	\$ 44,000.00	\$ 44,000.00	\$ 35,918.27	\$ 44,000.00	\$ 27,000.00	\$ (17,000.00)	-38.64%
12	TO BE DETERMINED - MSMS	\$ 54,000.00	\$ 54,500.00	\$ 43,203.44	\$ 44,000.00	\$ 44,177.00	\$ 30,672.17	\$ 44,000.00	\$ 47,000.00	\$ 3,000.00	6.82%
14	MS. REBECCA GILL - RAMSEY	\$ 42,000.00	\$ 42,000.00	\$ 40,076.23	\$ 62,000.00	\$ 62,000.00	\$ 45,353.49	\$ 62,000.00	\$ 35,000.00	\$ (27,000.00)	-43.55%
15	MS. JENNIFER HOFFNER - UP	\$ 52,000.00	\$ 51,832.00	\$ 51,966.25	\$ 66,000.00	\$ 66,000.00	\$ 59,024.91	\$ 66,000.00	\$ 37,000.00	\$ (29,000.00)	-43.94%
16	MR. MICHAEL BROWN - TECHNOLOGY	\$ 1,653,000.00	\$ 2,016,374.00	\$ 1,871,683.50	\$ 1,506,000.00	\$ 1,866,677.00	\$ 1,460,279.80	\$ 1,506,000.00	\$ 904,000.00	\$ (602,000.00)	-39.97%
22	DR. JOHN FOURNIER - HIGH SCHOOL	\$ 88,000.00	\$ 93,983.00	\$ 91,653.97	\$ 84,000.00	\$ 84,000.00	\$ 72,374.58	\$ 84,000.00	\$ 73,000.00	\$ (11,000.00)	-13.10%
23	MR. MICHAEL JACK - GMS	\$ 108,000.00	\$ 108,000.00	\$ 112,303.33	\$ 99,000.00	\$ 99,035.00	\$ 58,559.11	\$ 99,000.00	\$ 100,000.00	\$ 1,000.00	1.01%
24	MR. MICHAEL BARLAK - HIGH SCHOOL	\$ 54,000.00	\$ 37,331.00	\$ 27,006.98	\$ 19,000.00	\$ 19,000.00	\$ 13,098.84	\$ 19,000.00	\$ 21,000.00	\$ 2,000.00	10.53%
27	MR. JUSTIN STEPHANS - HIGH SCHOOL	\$ 120,000.00	\$ 133,602.00	\$ 111,723.04	\$ 135,000.00	\$ 135,000.00	\$ 137,332.62	\$ 135,000.00	\$ 116,000.00	\$ (19,000.00)	-14.07%
28	MR. DON HOLL - ATHLETICS	\$ 504,000.00	\$ 504,000.00	\$ 439,945.83	\$ 353,000.00	\$ 353,000.00	\$ 267,690.24	\$ 353,000.00	\$ 366,000.00	\$ 13,000.00	3.68%
34	MRS. MONICA GRIFFITH - PSYCHOLOGIST	\$ 110,000.00	\$ 110,000.00	\$ 99,493.71	\$ 110,000.00	\$ 110,000.00	\$ 77,622.07	\$ 110,000.00	\$ 136,000.00	\$ 26,000.00	23.64%
35	MRS. HEATHER BUNGARD - SPECIAL ED	\$ 3,976,000.00	\$ 4,702,562.00	\$ 5,029,088.13	\$ 3,864,000.00	\$ 4,753,884.00	\$ 4,907,549.87	\$ 3,864,000.00	\$ 3,644,000.00	\$ (220,000.00)	-5.69%
41	MRS. BONNIE EASHA - TRANSPORTATION	\$ 3,819,000.00	\$ 3,819,000.00	\$ 4,040,148.62	\$ 4,051,000.00	\$ 4,051,000.00	\$ 3,970,798.02	\$ 4,051,000.00	\$ 4,411,000.00	\$ 360,000.00	8.89%
42	MR. ROBERT BROWN - MAINTENANCE	\$ 2,724,000.00	\$ 2,672,526.00	\$ 1,955,126.59	\$ 2,453,000.00	\$ 2,235,956.00	\$ 2,073,365.38	\$ 2,453,000.00	\$ 850,000.00	\$ (1,603,000.00)	-65.35%
44	MR. MARTIN LORENZO - CAFETERIA FUND	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (991,970.84)	\$ -	\$ -	\$ -	0.00%
45	DR. GUY ROSSI - ASST. SUPER. - ELEM	\$ 384,000.00	\$ 1,714,070.00	\$ 1,838,341.24	\$ 244,000.00	\$ 1,933,393.00	\$ 1,726,489.70	\$ 244,000.00	\$ 952,000.00	\$ 708,000.00	290.16%
<b>GRAND TOTALS</b>		<b>\$ 75,312,000.00</b>	<b>\$ 75,312,000.00</b>	<b>\$ 74,488,270.83</b>	<b>\$ 77,269,000.00</b>	<b>\$ 77,269,000.00</b>	<b>\$ 74,402,607.14</b>	<b>\$ 77,269,000.00</b>	<b>\$ 75,860,000.00</b>	<b>\$ (1,409,000.00)</b>	<b>-1.82%</b>



# Final Summary of General Fund Revenues

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ANALYSIS OF PRIOR YEAR REVENUE BUDGET, CURRENT YEAR  
REVENUE BUDGET, AND ADOPTED FINAL REVENUE BUDGET  
2020-2021**

DESCRIPTION	ORIGINAL BUDGET 2018-2019	AUDITED ACTUAL 2018-2019	ORIGINAL BUDGET 2019-2020	UNAUDITED/UNADJUSTED ACTUAL (AS OF 6/30/20) 2019-2020	ORIGINAL BUDGET 2019-2020	ADOPTED FINAL BUDGET 2020-2021	\$ VARIANCE INC (DECR)	% VARIANCE INC (DECR)
<b>LOCAL REVENUES</b>								
CURRENT REAL ESTATE TAXES	\$ 43,700,782.00	\$ 43,633,261.08	\$ 43,869,379.00	\$ 44,235,763.74	\$ 43,869,379.00	\$ 44,006,326.00	\$ 136,947.00	0.31%
PUBLIC UTILITY REALTY TAXES	\$ 52,000.00	\$ 50,852.83	\$ 51,000.00	\$ 46,392.93	\$ 51,000.00	\$ 46,000.00	\$ (5,000.00)	-9.80%
CURRENT LOCAL SERVICES TAXES	\$ 126,000.00	\$ 121,020.72	\$ 124,000.00	\$ 119,377.38	\$ 124,000.00	\$ 114,950.00	\$ (9,050.00)	-7.30%
CURRENT EARNED INCOME TAXES - ACT 511	\$ 3,839,000.00	\$ 3,910,802.83	\$ 3,915,000.00	\$ 3,965,692.45	\$ 3,915,000.00	\$ 3,719,250.00	\$ (195,750.00)	-5.00%
REAL ESTATE DEED TRANSFER TAXES - ACT 511	\$ 547,000.00	\$ 738,830.88	\$ 652,000.00	\$ 546,187.32	\$ 652,000.00	\$ 579,500.00	\$ (72,500.00)	-11.12%
CURRENT MERCANTILE TAXES - ACT 511	\$ 1,635,000.00	\$ 1,617,686.32	\$ 1,650,000.00	\$ 1,236,256.06	\$ 1,650,000.00	\$ 1,524,750.00	\$ (125,250.00)	-7.59%
DELINQUENT REAL ESTATE TAXES	\$ 905,000.00	\$ 889,332.98	\$ 1,005,000.00	\$ 966,421.65	\$ 1,005,000.00	\$ 864,500.00	\$ (140,500.00)	-13.98%
DELINQUENT EARNED INCOME TAXES - ACT 511	\$ 163,000.00	\$ 139,855.63	\$ 139,000.00	\$ 137,947.81	\$ 139,000.00	\$ 132,050.00	\$ (6,950.00)	-5.00%
DELINQUENT LOCAL SERVICES TAXES	\$ 2,000.00	\$ 1,759.27	\$ 3,000.00	\$ 1,159.05	\$ 3,000.00	\$ 1,900.00	\$ (1,100.00)	0.00%
DELINQUENT MERCANTILE TAXES - ACT 511	\$ 75,000.00	\$ 50,358.32	\$ 75,000.00	\$ 328,239.82	\$ 75,000.00	\$ 47,500.00	\$ (27,500.00)	0.00%
INTEREST EARNED ON CD'S & SWEEP ACCOUNTS	\$ 400,015.00	\$ 585,382.89	\$ 600,015.00	\$ 324,439.77	\$ 600,015.00	\$ 50,010.00	\$ (550,005.00)	-91.67%
GATE RECEIPTS - ATHLETICS	\$ 65,000.00	\$ 63,826.27	\$ 55,000.00	\$ 59,843.55	\$ 55,000.00	\$ 64,000.00	\$ 9,000.00	16.36%
INDIVIDUALS WITH DISABILITIES EDUCATION ACT - IDEA	\$ 736,065.00	\$ 746,064.56	\$ 736,065.00	\$ 517,179.28	\$ 736,065.00	\$ 736,065.00	\$ -	0.00%
FACILITY RENTALS	\$ 59,050.00	\$ 76,615.39	\$ 106,150.00	\$ 51,409.71	\$ 106,150.00	\$ 265,050.00	\$ 158,900.00	149.69%
OTHER CONTRIBUTIONS	\$ -	\$ 10,528.40	\$ -	\$ 28,411.34	\$ 20,000.00	\$ -	\$ (20,000.00)	0.00%
RECEIPTS FROM OTHER LEAS IN PA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
ENERGY EFFICIENCY REVENUES & INCENTIVES	\$ 80,000.00	\$ 106,984.08	\$ 20,000.00	\$ 20,706.78	\$ 20,000.00	\$ 20,000.00	\$ -	0.00%
REFUNDS OF PRIOR YEAR EXPENDITURES	\$ -	\$ 44,332.46	\$ -	\$ 34,063.54	\$ -	\$ -	\$ -	0.00%
MISCELLANEOUS REVENUE	\$ 186,593.00	\$ 424,091.44	\$ 191,473.00	\$ 326,082.55	\$ 171,473.00	\$ 168,055.00	\$ (3,418.00)	-1.99%
<b>SUBTOTAL LOCAL REVENUES</b>	<b>\$ 52,571,505.00</b>	<b>\$ 53,211,586.35</b>	<b>\$ 53,192,082.00</b>	<b>\$ 52,945,574.73</b>	<b>\$ 53,192,082.00</b>	<b>\$ 52,339,906.00</b>	<b>\$ (852,176.00)</b>	<b>-1.60%</b>
<b>STATE SUBSIDIES</b>								
BASIC EDUCATION INSTRUCTIONAL SUBSIDY	\$ 7,808,894.00	\$ 7,809,745.42	\$ 7,953,702.00	\$ 7,945,609.07	\$ 7,953,702.00	\$ 7,945,609.00	\$ (8,093.00)	-0.10%
BASIC EDUCATION SUBSIDY - SS & FICA - 50% REIMB	\$ -	\$ -	\$ 1,182,997.00	\$ 678,787.99	\$ 1,182,997.00	\$ 1,223,656.00	\$ 40,659.00	3.44%
TUITION FOR ORPHANS & CHILDREN - 1305 & 1306	\$ 45,000.00	\$ 59,977.28	\$ 45,000.00	\$ -	\$ 45,000.00	\$ 50,000.00	\$ 5,000.00	11.11%
SPECIAL EDUCATION SUBSIDY	\$ 2,124,243.00	\$ 2,139,272.63	\$ 2,224,116.00	\$ 2,258,509.47	\$ 2,224,116.00	\$ 2,258,509.00	\$ 34,393.00	1.55%
PROGRAM REVENUES NOT LISTED IN 7200 SERIES ACCTS	\$ -	\$ 1,527.03	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
TRANSPORTATION SUBSIDY	\$ 1,064,000.00	\$ 988,825.48	\$ 990,000.00	\$ 963,719.37	\$ 990,000.00	\$ 1,050,000.00	\$ 60,000.00	6.06%
DEBT SERVICE SUBSIDY	\$ 194,000.00	\$ 189,384.34	\$ 454,449.00	\$ 454,802.70	\$ 454,449.00	\$ 454,918.00	\$ 469.00	0.10%
MEDICAL, DENTAL, & NURSE SERVICES SUBSIDY	\$ 71,000.00	\$ 69,802.81	\$ 70,000.00	\$ -	\$ 70,000.00	\$ 70,000.00	\$ -	0.00%
PA PROPERTY TAX REDUCTION ALLOCATION	\$ 1,459,246.00	\$ 1,459,246.03	\$ 1,458,878.00	\$ 1,458,878.32	\$ 1,458,878.00	\$ 1,460,308.00	\$ 1,430.00	0.10%
SAFE SCHOOLS TARGETED GRANT	\$ -	\$ 25,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
READY TO LEARN BLOCK GRANT	\$ 385,880.00	\$ 385,880.00	\$ 385,880.00	\$ 385,880.00	\$ 385,880.00	\$ 385,880.00	\$ -	0.00%
TUITION DEDUCTION	\$ -	\$ -	\$ -	\$ 121.99	\$ -	\$ -	\$ -	0.00%
STEM EDUCATION	\$ -	\$ -	\$ -	\$ 9,722.20	\$ -	\$ -	\$ -	0.00%
STATE SHARE FICA SUBSIDY - 50% REIMBURSEMENT	\$ 1,221,137.00	\$ 1,123,124.10	\$ 63,000.00	\$ 62,282.55	\$ 63,000.00	\$ -	\$ (63,000.00)	-100.00%
REVENUE RETIREMENT SUBSIDY - 50% REIMBURSEMENT	\$ 5,267,111.00	\$ 5,248,305.32	\$ 5,569,505.00	\$ 3,676,114.55	\$ 5,569,505.00	\$ 5,577,670.00	\$ 8,165.00	0.15%
<b>SUBTOTAL STATE SUBSIDIES</b>	<b>\$ 19,640,511.00</b>	<b>\$ 19,500,090.44</b>	<b>\$ 20,397,527.00</b>	<b>\$ 17,914,428.21</b>	<b>\$ 20,397,527.00</b>	<b>\$ 20,476,550.00</b>	<b>\$ 79,023.00</b>	<b>0.39%</b>
<b>FEDERAL SUBSIDIES</b>								
TITLE I - IMPROVING	\$ 731,604.00	\$ 731,552.00	\$ 719,260.00	\$ 719,190.00	\$ 719,260.00	\$ 799,507.00	\$ 80,247.00	11.16%
TITLE II - IMPROVING	\$ 127,294.00	\$ 126,796.00	\$ 126,796.00	\$ 116,617.51	\$ 126,796.00	\$ 133,325.00	\$ 6,529.00	5.15%
TITLE III - LEP/IMMIGRATION	\$ 17,791.00	\$ 17,040.00	\$ 17,040.00	\$ -	\$ 17,040.00	\$ 6,000.00	\$ (11,040.00)	-64.79%
TITLE IV - PART A	\$ 53,295.00	\$ 53,295.00	\$ 53,295.00	\$ 42,584.92	\$ 53,295.00	\$ 54,543.00	\$ 1,248.00	2.34%
CARES - ESSER FUNDING	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 590,703.00	\$ 590,703.00	100.00%
CARES - DISASTER EMERGENCY SCHOOL HEALTH & SAFETY FUNDING	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 356,466.00	\$ 356,466.00	100.00%
A.I.U. ACCESS FUNDS	\$ 65,000.00	\$ 67,653.52	\$ 68,000.00	\$ 67,144.82	\$ 68,000.00	\$ 68,000.00	\$ -	0.00%
STATE ACCESS FUNDS	\$ 279,000.00	\$ 303,254.00	\$ 502,000.00	\$ -	\$ 502,000.00	\$ 603,000.00	\$ 101,000.00	20.12%
MEDICAL ASSISTANCE REIMBURSEMENT FOR ADMIN EXP	\$ 14,000.00	\$ 15,785.71	\$ 16,000.00	\$ 1,766.75	\$ 16,000.00	\$ 16,000.00	\$ -	0.00%
<b>SUBTOTAL FEDERAL SUBSIDIES</b>	<b>\$ 1,287,984.00</b>	<b>\$ 1,315,376.23</b>	<b>\$ 1,502,391.00</b>	<b>\$ 947,304.00</b>	<b>\$ 1,502,391.00</b>	<b>\$ 2,627,544.00</b>	<b>\$ 1,125,153.00</b>	<b>74.89%</b>

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ANALYSIS OF PRIOR YEAR REVENUE BUDGET, CURRENT YEAR  
REVENUE BUDGET, AND ADOPTED FINAL REVENUE BUDGET  
2020-2021**

DESCRIPTION	ORIGINAL BUDGET 2018-2019	AUDITED ACTUAL 2018-2019	ORIGINAL BUDGET 2019-2020	UNAUDITED/UNADJUSTED ACTUAL (AS OF 6/30/20) 2019-2020	ORIGINAL BUDGET 2019-2020	ADOPTED FINAL BUDGET 2020-2021	\$ VARIANCE INC (DECR)	% VARIANCE INC (DECR)
<b>OTHER LOCAL REVENUES</b>								
PROCEEDS FROM REFUNDING OF BONDS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
FUND BALANCE	\$ 1,812,000.00	\$ -	\$ 2,177,000.00	\$ -	\$ 2,177,000.00	\$ 416,000.00	\$ (1,761,000.00)	-80.89%
<b>SUBTOTAL OTHER LOCAL REVENUES</b>	<b>\$ 1,812,000.00</b>	<b>\$ -</b>	<b>\$ 2,177,000.00</b>	<b>\$ -</b>	<b>\$ 2,177,000.00</b>	<b>\$ 416,000.00</b>	<b>\$ (1,761,000.00)</b>	<b>-80.89%</b>
<b>GRAND TOTAL OF ALL REVENUES</b>	<b>\$ 75,312,000.00</b>	<b>\$ 74,027,053.02</b>	<b>\$ 77,269,000.00</b>	<b>\$ 71,807,306.94</b>	<b>\$ 77,269,000.00</b>	<b>\$ 75,860,000.00</b>	<b>\$ (1,409,000.00)</b>	<b>-1.82%</b>

Final General Fund  
Real Estate Tax  
Millage Impact

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ANALYSIS OF ADOPTED FINAL  
REAL ESTATE TAX MILLAGE IMPACT  
FROM 19.8675 MILLS TO 20.1655 MILLS  
2020-2021**

DESCRIPTION	AMOUNT	
DOLLAR VARIANCE FROM 2019-2020 TO 2020-2021 REVENUE BUDGET	\$(1,409,000.00)	DECREASE IN REVENUES
DOLLAR VARIANCE FROM 2019-2020 TO 2020-2021 EXPENDITURE BUDGET	\$(1,409,000.00)	DECREASE IN EXPENDITURES
TOTAL NET DOLLAR VARIANCE FROM 2019-2020 TO 2020-2021	<u>\$ -</u>	NO DEFICIT DUE TO PARTIAL (1.50%) TAX INCREASE & UTILIZATION OF \$416,000 IN UNASSIGNED FUND BALANCE.
ONE NET MILL OF REAL ESTATE TAXES FOR 2020-2021 IS CURRENTLY WORTH	<u>\$ 2,254,674.30</u>	
REAL ESTATE TAX MILLAGE INCREASE EQUIVALENT OF DEFICIT FOR 2020-2021	<u>0.0000</u>	
MAXIMUM REAL ESTATE TAX MILLAGE INCREASE PERMITTED FOR 2020-2021	<u>0.5960</u>	ONLY A 3.0% INDEX AVAILABLE UNDER ACT 1
COMMENTS: THE DISTRICT'S CURRENT MILLAGE RATE FOR 2019-2020 IS 19.8675 MILLS. THE INDEX RATE FOR 2020-2021 IS 3.0% OR A MAXIMUM .5960 MILLS INCREASE IS PERMITTED TO 20.4635 MILLS FOR 2020-2021. DISTRICT INCREASED THE MILLAGE RATE BY 1.50% OR 0.2980 MILLS TO 20.1655 MILLS.		
<b>REAL ESTATE TAX MILLAGE RATE INCREASE UTILIZED TO HELP BALANCE THE BUDGET: 0.2980 MILLS - 1.50%</b>		
	BOROUGH OF PITCAIRN	MUNICIPALITY OF MONROEVILLE
CURRENT MEDIAN VALUE OF THE TAXABLE RESIDENTIAL PROPERTY	\$ 34,600	\$ 108,700
REAL ESTATE TAX MILLAGE INCREASE OF 0.2980 MILLS FOR 2020-2021	X .0002980	X .0002980
ANNUAL INCREASE IN REAL ESTATE TAXES FOR 2020-2021	<u>\$ 10.31</u>	<u>\$ 32.39</u>
MONTHLY INCREASE IN REAL ESTATE TAXES FOR 2020-2021	<u>\$ 0.86</u>	<u>\$ 2.70</u>
<b>REAL ESTATE TAX MILLAGE RATE INCREASE UTILIZED TO HELP BALANCE THE BUDGET: 0.2980 MILLS - 1.50%</b>		
	BOROUGH OF PITCAIRN	MUNICIPALITY OF MONROEVILLE
SELECTED VALUE OF A \$100,000 TAXABLE RESIDENTIAL PROPERTY	\$ 100,000	\$ 100,000
REAL ESTATE TAX MILLAGE INCREASE OF 0.2980 MILLS FOR 2020-2021	X .0002980	X .0002980
ANNUAL INCREASE IN REAL ESTATE TAXES FOR 2020-2021	<u>\$ 29.80</u>	<u>\$ 29.80</u>
MONTHLY INCREASE IN REAL ESTATE TAXES FOR 2020-2021	<u>\$ 2.48</u>	<u>\$ 2.48</u>
<b>MAXIMUM REAL ESTATE TAX MILLAGE RATE PERMITTED TO BALANCE THE BUDGET: 0.5960 MILLS</b>		
	BOROUGH OF PITCAIRN	MUNICIPALITY OF MONROEVILLE
CURRENT MEDIAN VALUE OF THE TAXABLE RESIDENTIAL PROPERTY	\$ 34,600	\$ 108,700
MAXIMUM REAL ESTATE TAX MILLAGE INCREASE OF 0.5960 MILLS PERMITTED FOR 2020-2021	X .0005960	X .0005960
MAXIMUM ANNUAL INCREASE IN REAL ESTATE TAXES FOR 2020-2021	<u>\$ 20.62</u>	<u>\$ 64.79</u>
MAXIMUM MONTHLY INCREASE IN REAL ESTATE TAXES FOR 2020-2021	<u>\$ 1.72</u>	<u>\$ 5.40</u>
<b>MAXIMUM REAL ESTATE TAX MILLAGE RATE PERMITTED TO BALANCE THE BUDGET: 0.5960 MILLS</b>		
	BOROUGH OF PITCAIRN	MUNICIPALITY OF MONROEVILLE
SELECTED VALUE OF A \$100,000 TAXABLE RESIDENTIAL PROPERTY	\$ 100,000	\$ 100,000
MAXIMUM REAL ESTATE TAX MILLAGE INCREASE OF 0.5960 MILLS PERMITTED FOR 2020-2021	X .0005960	X .0005960
MAXIMUM ANNUAL INCREASE IN REAL ESTATE TAXES FOR 2020-2021	<u>\$ 59.60</u>	<u>\$ 59.60</u>
MAXIMUM MONTHLY INCREASE IN REAL ESTATE TAXES FOR 2020-2021	<u>\$ 4.97</u>	<u>\$ 4.97</u>

Final Summary of  
Changes in General  
Fund Budget

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
SUMMARY OF CHANGES IN FINAL APPROVED BUDGET  
FROM FINAL APPROVED 2019-2020 BUDGET  
2020-2021**

DESCRIPTION OF BUDGET CATEGORY	\$ VARIANCE
<b>INCREASES TO REVENUES:</b>	
AT&T ANTENNA TOWER REVENUE	\$ 26.00
STATE - DEBT SERVICE SUBSIDY	\$ 469.00
TITLE IV - FEDERAL SUBSIDY	\$ 1,248.00
RENTAL OF FACILITIES - MAINTENANCE OT - GMS AUDITORIUM	\$ 1,400.00
STATE - PROPERTY TAX REDUCTION ALLOCATION	\$ 1,430.00
MISCELLANEOUS INCOME	\$ 1,556.00
MISCELLANEOUS REVENUE - DISTRICT SPONSORSHIPS	\$ 3,000.00
CURRENT REAL ESTATE TAXES - PITCAIRN - INCLUDES 0.2980 MILL TAX INCREASE	\$ 4,165.00
RENTAL OF FACILITIES - GHS SPORTS COMPLEX	\$ 5,000.00
STATE - TUITION FOR COURT PLACED & INSTITUTIONALIZED CHILDREN - 1305 & 1306	\$ 5,000.00
TITLE II - FEDERAL SUBSIDY	\$ 6,529.00
STATE - REIMBURSEMENT OF RETIREMENT (PSERS) EXPENDITURES - 50%	\$ 8,165.00
GATE RECEIPTS - ATHLETICS	\$ 9,000.00
RENTAL OF FACILITIES - GMS AUDITORIUM	\$ 27,500.00
STATE - SPECIAL EDUCATION SUBSIDY	\$ 34,393.00
STATE - BASIC EDUCATION FUNDING - REIMBURSEMENT OF SOCIAL SEC & FICA EXPS - 50%	\$ 40,659.00
STATE - SCHOOL DISTRICT TRANSPORTATION SUBSIDY	\$ 75,000.00
TITLE I - FEDERAL SUBSIDY	\$ 80,247.00
FEDERAL - PA ACCESS FUNDS	\$ 101,000.00
CURRENT REAL ESTATE TAXES - MONROEVILLE - INCLUDES 0.2980 MILL TAX INCREASE	\$ 132,782.00
RENTAL OF FACILITIES - GHS AUDITORIUM	\$ 136,000.00
FEDERAL - COVID DISASTER EMERGENCY SCHOOL HEALTH & SAFETY FUNDS	\$ 356,466.00
FEDERAL - CARES - ESSER FUNDS	\$ 590,703.00
<b>TOTAL REVENUE INCREASES</b>	<b>\$ 1,621,738.00</b>
<b>DECREASES TO REVENUES:</b>	
FUND BALANCE - UNASSIGNED TO BE UTILIZED FOR BALANCING THE BUDGET	\$(1,761,000.00)
EARNINGS FROM INVESTMENTS	\$ (550,000.00)
CURRENT EARNED INCOME TAXES - MONROEVILLE	\$ (185,000.00)
DELINQUENT REAL ESTATE TAXES - MONROEVILLE	\$ (140,000.00)
CURRENT MERCANTILE TAXES - MONROEVILLE	\$ (120,000.00)
REAL ESTATE DEED TRANSFER TAX - MONROEVILLE	\$ (66,000.00)
STATE - REIMBURSEMENT OF SOCIAL SECURITY & FICA EXPENDITURES - 50%	\$ (63,000.00)
E-RATE FUNDING	\$ (28,000.00)
DELINQUENT MERCANTILE TAXES - MONROEVILLE	\$ (27,500.00)
STATE - NONPUBLIC TRANSPORTATION SUBSIDY	\$ (15,000.00)
TITLE III - FEDERAL SUBSIDY	\$ (11,040.00)
CURRENT EARNED INCOME TAXES - PITCAIRN	\$ (10,750.00)
CURRENT LOCAL SERVICES TAXES - MONROEVILLE	\$ (8,950.00)
STATE - BASIC EDUCATION FUNDING - FORMULA PAYMENTS	\$ (8,093.00)
RENTAL OF FACILITIES - ELEMENTARY & MSMS	\$ (7,000.00)
DELINQUENT EARNED INCOME TAXES - MONROEVILLE	\$ (6,550.00)
REAL ESTATE DEED TRANSFER TAX - PITCAIRN	\$ (6,500.00)
CURRENT MERCANTILE TAXES - PITCAIRN	\$ (5,250.00)
PUBLIC UTILITY REALTY TAX ACT TAXES	\$ (5,000.00)
RENTAL OF FACILITIES - SECURITY GUARDS OT - GHS AUDITORIUM	\$ (2,000.00)
RENTAL OF FACILITIES - MAINTENANCE OT - GHS SPORTS COMPLEX	\$ (2,000.00)
DELINQUENT LOCAL SERVICES TAXES - MONROEVILLE	\$ (1,100.00)
DELINQUENT REAL ESTATE TAXES - PITCAIRN	\$ (500.00)
DELINQUENT EARNED INCOME TAXES - PITCAIRN	\$ (400.00)
CURRENT LOCAL SERVICES TAXES - PITCAIRN	\$ (100.00)
EARNINGS FROM INVESTMENTS - ATHLETICS	\$ (5.00)
<b>TOTAL REVENUE (DECREASES)</b>	<b>\$(3,030,738.00)</b>
<b>NET CHANGE IN REVENUES INCREASE (DECREASE)</b>	<b>\$(1,409,000.00)</b>

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
SUMMARY OF CHANGES IN FINAL APPROVED BUDGET  
FROM FINAL APPROVED 2019-2020 BUDGET  
2020-2021**

DESCRIPTION OF BUDGET CATEGORY	\$ VARIANCE
<b>INCREASES TO EXPENDITURES: (TYPE - BUDGET MANAGER)</b>	
PERSONNEL - BENEFITS - DISABILITY INSURANCE - MR. PAUL A. SCHOTT	\$ 570.00
GATEWAY MIDDLE SCHOOL - MR. MICHAEL JACK	\$ 1,000.00
BOARD BUDGET - MRS. BONNIE EASHA	\$ 1,000.00
HIGH SCHOOL BUDGET - MR. MICHAEL BARLAK	\$ 2,000.00
MOSS SIDE MIDDLE SCHOOL BUDGET - TO BE DETERMINED	\$ 3,000.00
ATHLETIC BUDGET - MR. DON HOLL	\$ 13,000.00
PERSONNEL - BENEFITS - LIFE INSURANCE - MR. PAUL A. SCHOTT	\$ 14,798.00
PERSONNEL - BENEFITS - RETIREMENT - MR. PAUL A. SCHOTT	\$ 16,329.00
PSYCHOLOGIST BUDGET - MRS. MONICA GRIFFITH	\$ 26,000.00
PERSONNEL - BENEFITS - DENTAL INSURANCE - MR. PAUL A. SCHOTT	\$ 31,103.00
PERSONNEL - BENEFITS - WORKMAN'S COMPENSATION - MR. PAUL A. SCHOTT	\$ 109,868.00
BUSINESS OFFICE BUDGET - NON-BENEFITS - MR. PAUL A. SCHOTT	\$ 269,000.00
ASSISTANT SUPERINTENDENT OFFICE BUDGET - DR. DENNIS CHAKEY	\$ 348,000.00
TRANSPORTATION BUDGET - MRS. BONNIE EASHA	\$ 360,000.00
ASSISTANT SUPERINTENDENT OFFICE BUDGET - DR. GUY ROSSI	\$ 708,000.00
<b>TOTAL EXPENDITURE INCREASES</b>	<b>\$ 1,903,668.00</b>
<b>DECREASES TO EXPENDITURES: (TYPE - BUDGET MANAGER)</b>	
BUILDINGS & GROUNDS (CUSTODIAL & MAINTENANCE) BUDGET - MR. ROBERT BROWN	\$ (1,603,000.00)
PERSONNEL - SALARIES AND WAGES - P. CRUMP, H. BUNGARD, & DR. GUY ROSSI - NET	\$ (688,479.00)
TECHNOLOGY BUDGET - MR. MICHAEL BROWN	\$ (602,000.00)
SPECIAL EDUCATION BUDGET - MRS. HEATHER BUNGARD	\$ (220,000.00)
PERSONNEL - BENEFITS - SOCIAL SECURITY & FICA - MR. PAUL A. SCHOTT	\$ (44,682.00)
PERSONNEL - BENEFITS - HEALTH INSURANCE - MR. PAUL A. SCHOTT	\$ (42,507.00)
UNIVERSITY PARK ELEMENTARY SCHOOL - MS. JENNIFER HOFFNER	\$ (29,000.00)
RAMSEY ELEMENTARY SCHOOL - MS. REBECCA GILL	\$ (27,000.00)
HIGH SCHOOL BUDGET - MR. JUSTIN STEPHANS	\$ (19,000.00)
EVERGREEN ELEMENTARY SCHOOL BUDGET - MR. MICHAEL MATTEO	\$ (17,000.00)
HIGH SCHOOL BUDGET - DR. JOHN FOURNIER	\$ (11,000.00)
DR. CLEVELAND STEWARD, JR. ELEMENTARY SCHOOL BUDGET - DR. ERIC KNORR	\$ (9,000.00)
<b>TOTAL EXPENDITURE (DECREASES)</b>	<b>\$ (3,312,668.00)</b>
<b>NET CHANGE IN EXPENDITURES INCREASE (DECREASE)</b>	<b>\$ (1,409,000.00)</b>
<b>NET BALANCED BUDGET WITH R/E TAX INCREASE OF 0.2980 MILLS (INCLUDED) &amp; THE UTILIZATION OF \$416,000.00 IN UNASSIGNED FUND BALANCE</b>	<b>\$ -</b>



Final Analysis of  
Projected Fund  
Balance

**GATEWAY SCHOOL DISTRICT  
 GENERAL FUND  
 COMPOSITION AND PROJECTED CHANGES IN FUND BALANCE  
 2019-2020 AND 2020-2021**

DESCRIPTION OF FUND BALANCE AND USAGE	AMOUNT
UNASSIGNED FUND BALANCE = IMMEDIATELY AVAILABLE FOR EXPENDITURE	\$ 3,660,520.41
NONSPENDABLE FUND BALANCE = BALANCE SHEET OFFSET FOR PREPAID EXPENDITURES	\$ 1,149,785.76
COMMITTED FUND BALANCE = DESIGNATED PER BOARD ACTION FOR SPECIFIED PURPOSES	\$ 5,667,514.12
<b>TOTAL FUND BALANCE AT 7/1/19 IN ACCORDANCE WITH GASB 54</b>	<b>\$ 10,477,820.29</b>
<b>\$10,477,820.29/\$77,269,000 (2019-2020 BUDGET) = 13.56%</b>	
<b>PROJECTED CHANGE IN UNASSIGNED FUND BALANCE DURING 2019-2020:</b>	
NET INCREASE (DECREASE) IN UNASSIGNED FUND BALANCE PROJECTED FOR 2019-2020	\$ (2,097,054.00)
<b>PROJECTED CHANGE IN UNASSIGNED FUND BALANCE DURING 2019-2020</b>	<b>\$ (2,097,054.00)</b>
<b>PROJECTED TOTAL FUND BALANCE AT 6/30/20 - ESTIMATED (MAY ACTUALLY BE MORE OR LESS)</b>	<b>\$ 8,380,766.29</b>
<b>LESS: PROJECTED 2020-2021 UTILIZATION OF UNASSIGNED FUND BALANCE TO BALANCE THE BUDGET FOR 2020-2021</b>	<b>\$ (416,000.00)</b>
<b>PROJECTED CHANGE IN UNASSIGNED FUND BALANCE DURING 2020-2021</b>	<b>\$ (416,000.00)</b>
<b>PROJECTED TOTAL FUND BALANCE AT 6/30/21 (ASSUMING ALL OTHER BUDGETED EXPENDITURES &amp; REVENUES ARE SPENT AND RECEIVED AS BUDGETED FOR DURING 2020-2021.)</b>	<b>\$ 7,964,766.29</b>
PROJECTED UNASSIGNED FUND BALANCE AT 6/30/21 (4.60% OF \$75,860,000 FINAL 2020-2021 GENERAL FUND BUDGET)	\$ 3,487,980.53
PROJECTED NONSPENDABLE FUND BALANCE AT 6/30/21 (1.52% OF \$75,860,000 FINAL 2020-2021 GENERAL FUND BUDGET)	\$ 1,149,785.76
PROJECTED COMMITTED FUND BALANCE AT 6/30/21 (4.38% OF \$75,860,000 FINAL 2020-2021 GENERAL FUND BUDGET)	\$ 3,327,000.00
<b>PROJECTED TOTAL FUND BALANCE AT 6/30/21</b>	<b>\$ 7,964,766.29</b>
<b>\$7,964,766.29/\$75,860,000 (FINAL 2020-2021 GENERAL FUND BUDGET) = 10.50%</b>	
<b>A SCHOOL DISTRICT FUND BALANCE IS RECOMMENDED TO BE BETWEEN 5% AND 15% OF BUDGETED EXPENDITURES.</b>	

Final General Fund  
Itemized Budget  
Summaries by Budget  
Manager

**Superintendent Office**

**Dr. William Short – Superintendent**

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (01 - DR. WILLIAM SHORT - SUPERINTENDENT)  
2020-2021**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total for Budget Account
2360-580-000-00-00-000-401/01724	Supt. Office Travel - Superintendent	Superintendent's Yearly Travel Exp. - Short, Chakey, & Rossi	\$ 2,000.00	1	\$ 2,000.00	
		National/State Conference - Short, Chakey, & Rossi	\$ 3,000.00	1	\$ 3,000.00	
		Account Total				\$ 5,000.00
2360-580-000-00-00-000-406/01725	Supt. Office Travel - Administrators	PASBO - State Conference - P. Crump	\$ 800.00	1	\$ 800.00	
		PASBO - State Conference - P. Schott	\$ 800.00	1	\$ 800.00	
		PASBO - State Conference - M. Zourelis	\$ 800.00	1	\$ 800.00	
		PASBO - Webinars for District Personnel	\$ 1,425.00	1	\$ 1,425.00	
		National/State Conference - Short, Chakey, & Rossi	\$ 2,000.00	1	\$ 2,000.00	
	Account Total				\$ 5,825.00	
2360-635-000-00-00-000-000/09227	Supt. Office - Meeting Supplies	Supplies for Meetings	\$ 1,100.00	1	\$ 1,100.00	
		Account Total				\$ 1,100.00
2360-610-000-00-00-000-000/04260	District Office Supplies	PR Supplies:				
		Quarterly Publication	\$ 25,000.00	1	\$ 25,000.00	
		Miscellaneous Supplies	\$ 2,500.00	1	\$ 2,500.00	
	Account Total				\$ 27,500.00	
2810-580-000-00-00-000-219/02246	Central Travel Professional Meetings	Payroll - Local Training Updates - J. McEwen	\$ 400.00	1	\$ 400.00	
		Child Accounting - State Conference - P. Hoffman	\$ 1,000.00	1	\$ 1,000.00	
		Account Total				\$ 1,400.00
2810-810-000-00-00-000-217/02252	Adm. Subscription	Penn Link	\$ 100.00	1	\$ 100.00	
		Account Total				\$ 100.00
2810-810-000-00-00-000-222/02253	Central Subscription & Dues	PASA Member Dues	\$ 2,000.00	1	\$ 2,000.00	
		Forum for W. PA Superintendents	\$ 1,300.00	1	\$ 1,300.00	
		ASCD - Dr. Rossi	\$ 175.00	1	\$ 175.00	
		ASCD - Dr. Short	\$ 175.00	1	\$ 175.00	
		ASCD - Dr. Chakey	\$ 175.00	1	\$ 175.00	
		Celebrate Monroeville	\$ 200.00	1	\$ 200.00	
		Monroeville Chamber Dues	\$ 300.00	1	\$ 300.00	
		Rotary	\$ 275.00	1	\$ 275.00	
	Account Total				\$ 4,600.00	
2360-752-000-00-00-000-961/09437	Safety D/W - Capital Equipment	Nothing requested at this time.	\$ -	0	\$ -	
		Account Total				\$ -
2360-610-000-00-00-000-961/09438	Safety D/W - Supplies	Nothing requested at this time.	\$ -	0	\$ -	
		Account Total				\$ -
1110-610-000-00-00-000-013/08758	Shipping and Handling	Shipping and Handling	\$ 475.00	1	\$ 475.00	
		Account Total				\$ 475.00
<b>GRAND TOTAL</b>						<b>\$ 46,000.00</b>

**Personnel Department**

**Mrs. Patricia M. Crump –  
Director of Human Resources**

**GATEWAY SCHOOL DISTRICT  
2020-2021 FINAL BUDGET SUMMARY  
SALARY AND BENEFITS @ 6-30-20**

DEPARTMENT	#	TOTAL	SALARY	FICA (6.2%)	Medicare (1.45%)	PSERS (34.51%)	HEALTH	DENTAL	LIFE
Administrators	32	\$4,570,137	\$2,930,835	\$178,824	\$42,497.11	\$1,011,431	\$364,201	\$24,518	\$17,830
Other		\$39,185	\$27,564	\$1,709	\$399.68	\$9,512			
Teachers (3PT)	261	\$36,377,153	\$23,028,299.00	\$1,427,755	\$333,910.34	\$7,947,066	\$3,350,355	\$224,268	\$65,500
TEA Extended Year		\$147,286	\$103,606	\$6,424	\$1,502	\$35,754			
Teachers Extra (CC, Mentor)		\$248,780	\$175,000	\$10,850	\$2,538	\$60,393			
Sabbaticals	2	\$120,836	\$85,000	\$5,270	\$1,233	\$29,334			
Teamsters Incremental		\$17,040	\$11,987	\$743	\$174	\$4,137			
Secretaries	16	\$1,225,468	\$693,308	\$42,985	\$10,053	\$239,261	\$222,806	\$12,240	\$4,815
Custodians	44	\$3,007,784	\$1,765,662	\$106,486	\$25,602	\$609,330	\$455,778	\$32,640	\$12,286
Custodians - Shift Differential		\$33,661	\$23,678	\$1,468	\$343	\$8,171			
Maintenance	10	\$926,812	\$546,137	\$33,861	\$7,919	\$188,472	\$138,956	\$8,160	\$3,307
Paraprofessionals	79	\$2,693,281	\$1,745,086	\$108,195	\$25,304	\$602,229	\$170,873	\$25,296	\$16,297
Lunch Room Aides	12	\$209,451	\$147,335	\$9,135	\$2,136	\$50,845			
Staff Nurse	7	\$216,830	\$152,525	\$9,457	\$2,212	\$52,636			
School Police	9	\$472,665	\$332,240	\$20,599	\$4,817	\$114,656			\$ 353.00
Supplemental		\$627,155	\$455,000	\$8,537	\$6,598	\$157,021			
<b>Payroll Total</b>		<b>\$50,933,523</b>	<b>\$32,223,262</b>	<b>\$1,972,296</b>	<b>\$467,238</b>	<b>\$11,120,248</b>	<b>\$4,702,969</b>	<b>\$327,122</b>	<b>\$120,388</b>

**Personnel Budget**

Contracted Services	\$10,000								
Substitutes	\$525,000								
Supplies	\$1,500								
Advertisement	\$2,000								
Physicals/Exams	\$500								
Fees & Subscriptions	\$7,000								
Doctor/Dentist Fees	\$9,000								
Tuition Reimbursement	\$35,000								
Retiree Insurance	\$180,259						\$180,259		
Insurance Buyout	\$250,000						\$250,000		
<b>Total Personnel Budget</b>	<b>\$1,020,259</b>						<b>\$430,259</b>		
<b>Total Salary &amp; Benefits</b>		<b>\$51,953,782</b>	<b>\$32,223,262</b>	<b>\$1,972,296</b>	<b>\$467,238</b>	<b>\$11,120,248</b>	<b>\$5,133,228</b>	<b>\$327,122</b>	<b>\$120,388</b>

## **Business Office**

**Mr. Paul A. Schott, MS.Ed., PCSBA –  
Business Manager & Board Treasurer**



**GATEWAY SCHOOL DISTRICT**  
**GENERAL FUND**  
**SUMMARY SHEET OF ALL BUDGETED BUSINESS OFFICE EXPENDITURES**  
**BUDGET MANAGER (07 - MR. PAUL A. SCHOTT - BUSINESS MANAGER AND BOARD TREASURER)**  
**2020-2021**

										<b>AMOUNT</b>
TOTAL OF ALL BUDGETED NON-BENEFIT BUSINESS OFFICE EXPENDITURES										\$ 11,184,000.00
TOTAL OF ALL BUDGETED EMPLOYEE BENEFIT BUSINESS OFFICE EXPENDITURES										\$ 19,417,000.00
<b>GRAND TOTAL OF ALL BUDGETED BUSINESS OFFICE EXPENDITURES</b>										<b>\$ 30,601,000.00</b>

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (07 - MR. PAUL A. SCHOTT - BUSINESS MANAGER AND BOARD TREASURER)  
2020-2021**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty.	Line Total	Total for Budget Account
2330-310-000-00-00-000-801/01703	E I T TAX COLLECTION FEES	KEYSTONE COLLECTIONS - EARNED INCOME TAX (EIT) TAX COLLECTION FEES	\$ 64,000.00	1	\$ 64,000.00	
2330-890-000-00-00-000-09063	MISCELLANEOUS EIT TCC FEES	SOUTHEAST ALLEGHENY COUNTY TAX COLLECTION COMMITTEE - EIT FEES	\$ -	0	\$ -	
2330-890-000-00-00-000-259/01705	DEED TRANSFER COLLECTION FEES	ALLEGHENY COUNTY - DEED TRANSFER TAX COLLECTION FEES	\$ 15,000.00	1	\$ 15,000.00	
2350-310-000-00-00-000-899/01707	DELINQUENT REAL ESTATE TAX COLLECTION FEES	WEISS BURKARDT KRAMER - DELINQUENT REAL ESTATE TAX COLLECTION FEES	\$ 158,000.00	1	\$ 158,000.00	
2330-310-000-00-00-000-078/09414	DELINQUENT E I T TAX COLLECTION FEES	KEYSTONE COLLECTIONS - DELINQUENT EIT TAX COLLECTION FEES	\$ 22,000.00	1	\$ 22,000.00	
2330-310-000-00-00-000-076/08590	MERCANTILE TAX COLLECTION FEES	MUNICIPALITY OF MONROEVILLE - MERCANTILE TAX COLLECTION FEES	\$ 52,000.00	1	\$ 52,000.00	
2330-310-000-00-00-000-077/08591	LST TAX COLLECTION FEES	MUNICIPALITY OF MONROEVILLE - LST TAX COLLECTION FEES	\$ 3,000.00	1	\$ 3,000.00	
2330-610-000-00-00-000-257/01359	REAL ESTATE TAX FORMS AND MATERIALS	MONROEVILLE & PITCAIRN - REAL ESTATE TAX COLLECTION FORMS & OTHER EXPS	\$ 62,000.00	1	\$ 62,000.00	
2330-140-000-00-00-000-257/01693	REAL ESTATE TAX COLLECTION SALARIES	MONROEVILLE & PITCAIRN - REAL ESTATE TAX COLLECTOR SALARIES	\$ 60,000.00	1	\$ 60,000.00	
		TOTAL FOR TAX COLLECTION FEES ACCOUNTS				\$ 436,000.00
2350-330-000-00-00-000-899/01706	LEGAL & APPRAISAL SERVICES	BRUCE DICE, REAL ESTATE APPRAISALS, & OTHER REQUIRED ATTORNEY FEES	\$ 275,000.00	1	\$ 275,000.00	
2350-330-000-00-00-000-001/01990	AUDIT & OTHER REQUIRED FINANCIAL SERVICES	ZELENKOFKSKE (AUDIT), ACS, INC. (ARBITRAGE), MOCKENHAUPT (GASB 75) FEES	\$ 24,480.00	1	\$ 24,480.00	
		TOTAL FOR PROFESSIONAL SERVICES ACCOUNTS				\$ 299,480.00
2620-621-000-10-12-000-362/02163	NATURAL GAS - RAMSEY	UTILITY EXPENDITURES - NATURAL GAS FOR THE BUILDING	\$ 15,300.00	1	\$ 15,300.00	
2620-621-000-10-14-000-362/02164	NATURAL GAS - EVERGREEN	UTILITY EXPENDITURES - NATURAL GAS FOR THE BUILDING	\$ 12,000.00	1	\$ 12,000.00	
2620-621-000-10-15-000-362/02165	NATURAL GAS - UNIVERSITY PARK	UTILITY EXPENDITURES - NATURAL GAS FOR THE BUILDING	\$ 1,800.00	1	\$ 1,800.00	
2620-621-000-20-16-000-362/02166	NATURAL GAS - MSM	UTILITY EXPENDITURES - NATURAL GAS FOR THE BUILDING	\$ 30,000.00	1	\$ 30,000.00	
2620-621-000-25-20-000-362/02167	NATURAL GAS - GMS	UTILITY EXPENDITURES - NATURAL GAS FOR THE BUILDING	\$ 7,000.00	1	\$ 7,000.00	
2620-621-000-30-30-000-362/02168	NATURAL GAS - GHS	UTILITY EXPENDITURES - NATURAL GAS FOR THE BUILDING	\$ 110,000.00	1	\$ 110,000.00	
		TOTAL FOR UTILITIES ACCOUNTS - NATURAL GAS				\$ 176,100.00
2620-622-000-10-09-000-363/02170	ELECTRIC - CSE	UTILITY EXPENDITURES - ELECTRICITY FOR THE BUILDING	\$ 14,000.00	1	\$ 14,000.00	
2620-622-000-10-12-000-363/02172	ELECTRIC - RAMSEY	UTILITY EXPENDITURES - ELECTRICITY FOR THE BUILDING	\$ 52,000.00	1	\$ 52,000.00	
2620-622-000-10-14-000-363/02173	ELECTRIC - EVERGREEN	UTILITY EXPENDITURES - ELECTRICITY FOR THE BUILDING	\$ 23,000.00	1	\$ 23,000.00	
2620-622-000-10-15-000-363/02174	ELECTRIC - UNIVERSITY PARK	UTILITY EXPENDITURES - ELECTRICITY FOR THE BUILDING	\$ 54,000.00	1	\$ 54,000.00	
2620-622-000-20-16-000-363/02175	ELECTRIC - MSMS	UTILITY EXPENDITURES - ELECTRICITY FOR THE BUILDING	\$ 70,000.00	1	\$ 70,000.00	
2620-622-000-25-20-000-363/02176	ELECTRIC - GMS	UTILITY EXPENDITURES - ELECTRICITY FOR THE BUILDING	\$ 67,000.00	1	\$ 67,000.00	
2620-622-000-30-30-000-363/02177	ELECTRIC - GHS	UTILITY EXPENDITURES - ELECTRICITY FOR THE BUILDING	\$ 345,000.00	1	\$ 345,000.00	
		TOTAL FOR UTILITIES ACCOUNTS - ELECTRIC				\$ 625,000.00
2620-424-000-00-02-000-361/02123	WATER & SEWAGE - MAINTENANCE BUILDING	UTILITY EXPENDITURES - WATER & SEWAGE FOR THE BUILDING	\$ 1,200.00	1	\$ 1,200.00	
2620-424-000-10-09-000-361/02125	WATER & SEWAGE - CSE	UTILITY EXPENDITURES - WATER & SEWAGE FOR THE BUILDING	\$ 6,500.00	1	\$ 6,500.00	
2620-424-000-10-12-000-361/02127	WATER & SEWAGE - RAMSEY	UTILITY EXPENDITURES - WATER & SEWAGE FOR THE BUILDING	\$ 16,000.00	1	\$ 16,000.00	
2620-424-000-10-14-000-361/02128	WATER & SEWAGE - EVERGREEN	UTILITY EXPENDITURES - WATER & SEWAGE FOR THE BUILDING	\$ 5,000.00	1	\$ 5,000.00	
2620-424-000-10-15-000-361/02129	WATER & SEWAGE - UNIVERSITY PARK	UTILITY EXPENDITURES - WATER & SEWAGE FOR THE BUILDING	\$ 13,000.00	1	\$ 13,000.00	
2620-424-000-20-16-000-361/02130	WATER & SEWAGE - MSMS	UTILITY EXPENDITURES - WATER & SEWAGE FOR THE BUILDING	\$ 21,000.00	1	\$ 21,000.00	
2620-424-000-25-20-000-361/02131	WATER & SEWAGE - GMS	UTILITY EXPENDITURES - WATER & SEWAGE FOR THE BUILDING	\$ 13,000.00	1	\$ 13,000.00	
2620-424-000-30-30-000-361/02132	WATER & SEWAGE - GHS	UTILITY EXPENDITURES - WATER & SEWAGE FOR THE BUILDING	\$ 82,000.00	1	\$ 82,000.00	
		TOTAL FOR UTILITIES ACCOUNTS - WATER				\$ 157,700.00
2810-432-000-00-00-000-216/02244	CENTRAL REPAIR & MAINTENANCE - POSTAGE	ADMINISTRATION & GHS LEASE EXPENDITURES FOR THE TWO POSTAGE METERS	\$ 4,000.00	1	\$ 4,000.00	
		ACCOUNT TOTAL				\$ 4,000.00
2711-516-000-10-00-000-000/04216	AIU#3 - TRANSPORTATION - ELEMENTARY	TRANSPORTATION EXPENDITURES BILLED BY THE AIU #3	\$ 4,000.00	1	\$ 4,000.00	
2711-516-000-30-00-000-000/04217	AIU#3 - TRANSPORTATION - SECONDARY	TRANSPORTATION EXPENDITURES BILLED BY THE AIU #3	\$ 4,000.00	1	\$ 4,000.00	
		TOTAL FOR AIU #3 TRANSPORTATION ACCOUNTS				\$ 8,000.00
2910-595-000-10-00-000-000/02260	AIU#3 - OPERATING - ELEMENTARY	AIU #3 OPERATING FEES WITHHELD BY PDE FROM BASIC ED SUBSIDY	\$ 34,000.00	1	\$ 34,000.00	
2910-595-000-30-00-000-000/02261	AIU#3 - OPERATING - SECONDARY	AIU #3 OPERATING FEES WITHHELD BY PDE FROM BASIC ED SUBSIDY	\$ 32,000.00	1	\$ 32,000.00	
		TOTAL FOR AIU #3 OPERATING ACCOUNTS				\$ 66,000.00

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (07 - MR. PAUL A. SCHOTT - BUSINESS MANAGER AND BOARD TREASURER)  
2020-2021**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty.	Line Total	Total for Budget Account
2511-521-000-00-00-000-000/01995	INSURANCE - FIRE	COMMERCIAL PACKAGE, EQUIPMENT BREAKDOWN, & AUTO INSURANCE	\$ 169,190.00	1	\$ 169,190.00	
2511-523-000-00-00-000-000/01996	INSURANCE - PROP & LIABILITY	EXCESS UMBRELLA INSURANCE	\$ 29,689.00	1	\$ 29,689.00	
2511-525-000-00-00-000-000/01997	INSURANCE - BONDS	P.O. BONDS: (PAUL S., JULIE M., BONNIE E., & TAX COL - SALLY D. & PAT F.)	\$ 1,522.00	1	\$ 1,522.00	
2511-529-000-00-00-000-000/05448	INSURANCE - OTHER	SCHOOL LEADERS E&O, VOL RISK MGMT, CYBER LIABILITY, & MAILICIOUS ACTS	\$ 77,302.00	1	\$ 77,302.00	
		TOTAL FOR INSURANCE ACCOUNTS				\$ 277,703.00
2590-530-000-00-00-000-216/02263	POSTAGE - DISTRICT-WIDE	POSTAGE FOR METERS, BULK MAILING EXPENDITURES, & ACT 1 MAILING	\$ 27,000.00	1	\$ 27,000.00	
		ACCOUNT TOTAL				\$ 27,000.00
1110-562-209-10-00-000-490/01076	CHARTER SCHOOL TUITION - ELEMENTARY	CHARTER & CYBER CHARTER SCHOOL TUITION EXPENDITURES - GRADES K-4	\$ 775,000.00	1	\$ 775,000.00	
1110-562-209-20-16-000-490/01079	CHARTER SCHOOL TUITION - MSMS	CHARTER & CYBER CHARTER SCHOOL TUITION EXPENDITURES - GRADES 5-6	\$ 300,000.00	1	\$ 300,000.00	
1110-562-209-25-20-000-490/01080	CHARTER SCHOOL TUITION - GMS	CHARTER & CYBER CHARTER SCHOOL TUITION EXPENDITURES - GRADES 7-8	\$ 210,000.00	1	\$ 210,000.00	
1110-562-209-30-30-000-490/04423	CHARTER SCHOOL TUITION - GHS	CHARTER & CYBER CHARTER SCHOOL TUITION EXPENDITURES - GRADES 9-12	\$ 710,000.00	1	\$ 710,000.00	
1110-322-000-30-30-000-000/09266	CHARTER TUITION - GSD CHARTER SCHOOL	GSD CHARTER SCHOOL TUITION EXPENDITURES PAID TO THE AIU#3 - GRADES 9-12	\$ 500,000.00	1	\$ 500,000.00	
1299-569-000-00-00-000-452/01646	CHARTER SCHOOL TUITION - SPECIAL EDUCATION	CHARTER & CYBER CHARTER SCHOOL TUITION EXPENDITURES - GRADES K-12	\$ 1,705,000.00	1	\$ 1,705,000.00	
		TOTAL FOR CHARTER & CYBER CHARTER SCHOOL ACCOUNTS				\$ 4,200,000.00
1390-564-000-30-30-000-000/01200	VOCATIONAL TECHNICAL TUITION - GHS	FORBES ROAD VOCATIONAL TECHNICAL TUITION EXPENDITURES - GRADES 10-12	\$ 851,000.00	1	\$ 851,000.00	
		ACCOUNT TOTAL				\$ 851,000.00
1110-568-000-00-00-000-000/01944	TUITION TO APS AND PRRI (IN - STATE)	REFUNDS BY WITHHOLDING BY PDE FROM BASIC ED SUDDSIDIES	\$ 25,000.00	1	\$ 25,000.00	
		ACCOUNT TOTAL				\$ 25,000.00
2810-580-000-00-00-000-401/02247	NON-PROFESSIONAL DEVELOPMENT TRAVEL - D/W	MILEAGE REIMBURSEMENT EXPENDITURES @ \$0.575 = IRS RATE FOR 2020	\$ 2,000.00	1	\$ 2,000.00	
		ACCOUNT TOTAL				\$ 2,000.00
2511-610-000-00-00-000-940/05372	SAFETY COMMITTEE SUPPLIES	DISTRICT-WIDE AED SUPPLIES & FIRST AID KIT SUPPLIES	\$ 41,000.00	1	\$ 41,000.00	
		ACCOUNT TOTAL				\$ 41,000.00
2511-810-000-00-00-000-000/05373	ADMINISTRATION ASSOCIATION DUES	PASBO: (PAUL S., BOB B., BONNIE E., TRISH C., MIKE Z., & JULIE M.) & AMERICAN PAYROLL ASSOCIATION: (JULIE M.)	\$ 1,500.00	1	\$ 1,500.00	
		ACCOUNT TOTAL				\$ 1,500.00
5110-830-000-00-00-000-002/09315	2012 GOB - INTEREST PAYMENTS	10/15/20 AND 4/15/21 - GENERAL OBLIGATION BONDS - INTEREST PAYMENTS	\$ 928,200.00	1	\$ 102,700.00	
5110-830-000-00-00-000-003/09960	2020 SERIES A GOB - INTEREST PAYMENTS	10/15/20 AND 4/15/21 - GENERAL OBLIGATION BONDS - INTEREST PAYMENTS	\$ 544,186.00	1	\$ 544,186.00	
5110-830-000-00-00-000-004/09993	2020 SERIES B GOB - INTEREST PAYMENTS	10/15/20 AND 4/15/21 - GENERAL OBLIGATION BONDS - INTEREST PAYMENTS	\$ -	1	\$ -	
5110-830-000-00-00-000-002/05298	2016 GOB - INTEREST PAYMENTS	7/15/20 AND 1/15/21 - GENERAL OBLIGATION BONDS - INTEREST PAYMENTS	\$ 342,611.00	1	\$ 342,611.00	
		TOTAL FOR GOB INTEREST PAYMENT ACCOUNTS				\$ 989,497.00
5110-912-000-00-00-000-002/09316	2012 GOB - PRINCIPAL PAYMENT	10/15/20 - GENERAL OBLIGATION BONDS - PRINCIPAL PAYMENT	\$ 810,000.00	1	\$ 810,000.00	
5110-912-000-00-00-000-003/09961	2020 SERIES A GOB - PRINCIPAL PAYMENT	10/15/20 - GENERAL OBLIGATION BONDS - PRINCIPAL PAYMENT	\$ 200,000.00	1	\$ 200,000.00	
5110-912-000-00-00-000-004/09992	2020 SERIES B GOB - PRINCIPAL PAYMENT	10/15/20 - GENERAL OBLIGATION BONDS - PRINCIPAL PAYMENT	\$ -	1	\$ -	
5110-912-000-00-00-000-002/02052	2016 GOB - PRINCIPAL PAYMENT	7/15/20 - GENERAL OBLIGATION BONDS - PRINCIPAL PAYMENT	\$ 1,920,000.00	1	\$ 1,920,000.00	
		TOTAL FOR GOB PRINCIPAL PAYMENT ACCOUNTS				\$ 2,930,000.00
5110-996-000-00-00-000-000/03577	CONTINUING BOND FEES - DAC & PAYING AGENT	2012 & 2016 SERIES GOB BOND PAYING AGENT (BNY MELLON) SERVICE FEES	\$ 1,750.00	1	\$ 1,750.00	
		DAC BOND - BOND CONTINUING DISCLOSURE COMPLIANCE SERVICES FOR SEC	\$ 1,750.00	1	\$ 1,750.00	
		ACCOUNT TOTAL				\$ 3,500.00
2590-880-000-00-00-000-801/02001	REFUND - PRIOR YEARS R/E TAXES - MONROEVILLE	REFUNDS OF PREVIOUS YEARS REAL ESTATE TAX PAYMENTS - MONROEVILLE	\$ -	1	\$ -	
2590-880-000-00-00-000-802/02002	REFUND - PRIOR YEARS R/E TAXES - PITCAIRN	REFUNDS OF PREVIOUS YEARS REAL ESTATE TAX PAYMENTS - PITCAIRN	\$ -	1	\$ -	
		TOTAL FOR REFUND OF PRIOR YEAR REAL ESTATE TAX ACCOUNTS				\$ -

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (07 - MR. PAUL A. SCHOTT - BUSINESS MANAGER AND BOARD TREASURER)  
2020-2021**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty.	Line Total	Total for Budget Account
3300-890-000-10-09-000-000/02589	CROSSING GUARD - CSE	50% OF CROSSING GUARD FEES CHARGED BY MONROEVILLE & PITCAIRN	\$ 6,500.00	1	\$ 6,500.00	
3300-890-000-10-12-000-000/02591	CROSSING GUARD - RAMSEY	50% OF CROSSING GUARD FEES CHARGED BY MONROEVILLE & PITCAIRN	\$ 15,000.00	1	\$ 15,000.00	
3300-890-000-10-14-000-000/02592	CROSSING GUARD - EVERGREEN	50% OF CROSSING GUARD FEES CHARGED BY MONROEVILLE	\$ 8,500.00	1	\$ 8,500.00	
3300-890-000-10-15-000-000/02593	CROSSING GUARD - UP	50% OF CROSSING GUARD FEES CHARGED BY MONROEVILLE	\$ 8,500.00	1	\$ 8,500.00	
		TOTAL FOR CROSSING GUARD ACCOUNTS				\$ 38,500.00
2810-610-000-00-00-000-255/02250	STUDENT ACCOUNTING SUPPLIES	LABELS, REPORT CARDS, A/CAPA MEMBERSHIP, & FORMS	\$ -	0	\$ -	
		ACCOUNT TOTAL				\$ -
2511-610-000-00-00-000-012/08757	SHIPPING & HANDLING	SHIPPING & HANDLING	\$ 417.00	1	\$ 417.00	
		ACCOUNT TOTAL				\$ 417.00
2611-610-000-00-00-000-097/09389	FACILITIES RENTAL EXPENDITURES	FACILITIES RENTAL EXPENDITURES	\$ -	0	\$ -	
		ACCOUNT TOTAL				\$ -
2511-635-000-00-00-000-000/09239	DISTRICT-WIDE MEETING SUPPLIES	MEETING SUPPLIES FOR VARIOUS DISTRICT-WIDE EVENTS	\$ -	0	\$ -	
		ACCOUNT TOTAL				\$ -
2511-610-000-00-00-000-000/01998	ADMINISTRATION SUPPLIES	MISCELLANEOUS SUPPLIES & OTHER EMERGENCY ITEMS REQUIRED FOR DISTRICT	\$ 15,243.00	1	\$ 15,243.00	
	Audio Supply Bid	0013-186 Verbatim 16GB USB Drives	\$ 7.20	10	\$ 72.00	
	General School Supply Bid:	0010-020 1 1/2" Vinyl Binder, Black	\$ 1.50	2	\$ 3.00	
		0042-180 Papermate Flexgrip Ballpoint Stick Pen, Medium Point, Blue	\$ 5.50	2	\$ 11.00	
		0044-236 Expo Whiteboard Cleaner	\$ 2.00	3	\$ 6.00	
		0044-239 Whiteboard magnetic eraser	\$ 0.50	2	\$ 1.00	
		0070-010 Redi-Seal Catalog Envelopes, Brown Craft, 6 1/2" x 9 1/2"	\$ 18.00	3	\$ 54.00	
		0070-035 #10 Plain White envelopes	\$ 7.25	4	\$ 29.00	
		0120-015 File Folders, Assorted Colors, Letter size	\$ 7.00	3	\$ 21.00	
		0120-020 Fiber Stock Expanding Vertical File Pockets, Letter Size	\$ 0.75	20	\$ 15.00	
		0120-035 Hanging File Folders	\$ 4.00	3	\$ 12.00	
		0150-122 Binder Clips, Medium Size, 1 1/4"	\$ 0.50	8	\$ 4.00	
		0160-055 Scotch Packing Tape	\$ 4.00	3	\$ 12.00	
		0190-025 National School Calendar, wirebound	\$ 7.00	5	\$ 35.00	
		0190-065 Liquid Paper All Purpose Correction Pen	\$ 2.00	1	\$ 2.00	
		0200-245 Avery Big Tab Insertable Dividers, 8 tab set, clear	\$ 0.75	4	\$ 3.00	
		0201-006 Post-it Notes 1 1/2" x 2", Assorted Colors, 12/pkg	\$ 2.00	4	\$ 8.00	
		0210-226 Avery #5160 White Address Labels	\$ 24.00	3	\$ 72.00	
	Shred-It	District Wide Shredding Services	\$ 4,000.00	1	\$ 4,000.00	
		ACCOUNT TOTAL				\$ 19,603.00
2511-540-000-00-00-000-000/09866	DISTRICT-WIDE ADVERTISING	EXPENDITURES ASSOCIATED WITH THE PURCHASE OF ADVERTISING BANNERS	\$ 5,000.00	1	\$ 5,000.00	
		ACCOUNT TOTAL				\$ 5,000.00
		<b>GRAND TOTAL</b>				<b>\$ 11,184,000.00</b>

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
EMPLOYEE BENEFITS EXPENDITURES  
2020-2021**

<b>OBJECT CATEGORY DESCRIPTION OF EMPLOYEE BENEFITS EXPENDITURE</b>	<b>OBJECT CODE</b>	<b>FINAL BUDGET 2019-2020</b>	<b>FINAL BUDGET 2020-2021</b>	<b>VARIANCE INC (DECR)</b>
RETIREMENT	230	\$ 11,139,011.00	\$ 11,155,340.00	\$ 16,329.00
SOCIAL SECURITY AND MEDICARE	220	\$ 2,491,995.00	\$ 2,447,313.00	\$ (44,682.00)
LIFE INSURANCE	213	\$ 32,590.00	\$ 47,388.00	\$ 14,798.00
DISABILITY INSURANCE	214	\$ 72,430.00	\$ 73,000.00	\$ 570.00
HEALTH INSURANCE	211	\$ 4,925,735.00	\$ 4,883,228.00	\$ (42,507.00)
DENTAL INSURANCE	212	\$ 296,019.00	\$ 327,122.00	\$ 31,103.00
STATE UNEMPLOYMENT	250	\$ 55,000.00	\$ 55,000.00	\$ -
WORKMAN'S COMPENSATION	260	\$ 283,647.00	\$ 393,515.00	\$ 109,868.00
TUITION REIMBURSEMENT	240	\$ 35,000.00	\$ 35,000.00	\$ -
<b>TOTALS</b>		<b>\$ 19,331,427.00</b>	<b>\$ 19,416,906.00</b>	<b>\$ 85,479.00</b>

**Board Secretary Office**

**Mrs. Bonnie Easha – Board Secretary**

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (08 - BONNIE EASHA - SCHOOL BOARD SECRETARY)  
2020-2021**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
2310-540-000-00-00-000-000/01688	Board Advertising	Post Gazette	\$ 2,000.00	
		Tribune Review	\$ 2,000.00	
		Account Total		\$ 4,000.00
2310-580-000-00-00-000-401/01689	Board Travel	Meetings at the AIU#3	\$ 100.00	
		Account Total		\$ 100.00
2310-580-000-00-00-000-406/01690	Board Travel - Professional Meetings	PSBA - Board Member Courses - PGH	\$ 320.00	
		Account Total		\$ 320.00
2310-810-000-00-00-000-000/01691	Board Service Dues & Subscriptions	PSBA Policies Yearly Fee/Newletters	\$ 950.00	
		PSBA Boarddocs	\$ 2,700.00	
		PSBA Policy on Web	\$ 450.00	
		PSBA Subsc. Chief Administrator	\$ 450.00	
		PSBA Annual Membership dues	\$ 16,130.00	
Account Total		\$ 20,680.00		
2310-635-000-00-00-000-000/09240	Board Meeting Supplies	Board Meeting Supplies	\$ 500.00	
		Account Total		\$ 500.00
2310-610-000-00-00-000-000/00291	Board Supplies	Office Depot - Supplies	\$ 300.00	
		Floral - Flowers	\$ 100.00	
		Account Total		\$ 400.00
<b>GRAND TOTAL</b>				<b>\$ 26,000.00</b>

**Technology Department**

**Mr. Michael Brown – Director of  
Technology**



**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (16 - MR. MICHAEL BROWN - DIRECTOR OF TECHNOLOGY)  
2020-2021**

Budget Account Number	Budget Name	PU#	Description of Item to be Purchased	Qty	Item Amount	Extended Cost	Total for Budget Account
220-348-000-00-00-000-000/05149	Comcast Business IU13 Technology Services		Backup Internet Service Agreement - Comcast Business (200Mbps 60 Months Starting 7/1/2015)	12	\$ 1,595.50	\$ 19,146.00	
			Primary Internet Service Agreement - AIU#3 700Mbps - (E-rate Eligible - 60%: NET \$7,680)	12	\$ 2,138.00	\$ 25,656.00	
			Account Total				\$ 44,802.00
220-538-000-00-00-000-000/01033	Suney's Inc. Fiber Optic Lease - D/W		Fiber Optic Agreement - 60 Months starting 7/1/2015 (E-rate Eligible - 60%: NET \$36,960)	12	\$ 4,250.00	\$ 51,000.00	\$ 51,000.00
			Account Total				\$ 51,000.00
220-448-000-10-09-000-000/01021	Copier & Printer Leasing - CSE Amcom		Copier/Printer Maintenance	1	\$ 12,000.00	\$ 12,000.00	
			Account Total				\$ 12,000.00
220-448-000-10-12-000-000/01025	Copier & Printer Leasing - Ramsey Amcom		Copier/Printer Maintenance	1	\$ 12,000.00	\$ 12,000.00	
			Account Total				\$ 12,000.00
220-448-000-10-14-000-000/01026	Copier & Printer Leasing - Evergreen Amcom		Copier/Printer Maintenance	1	\$ 12,000.00	\$ 12,000.00	
			Account Total				\$ 12,000.00
220-448-000-10-15-000-000/01027	Copier & Printer Leasing - UP Amcom		Copier/Printer Maintenance	1	\$ 12,000.00	\$ 12,000.00	
			Account Total				\$ 12,000.00
220-448-000-20-16-000-000/01014	Copier & Printer Leasing - MSMS Amcom		Copier/Printer Maintenance	1	\$ 12,000.00	\$ 12,000.00	
			Account Total				\$ 12,000.00
220-448-000-25-20-000-000/01015	Copier & Printer Leasing - GMS Amcom Misc		Copier/Printer Maintenance	1	\$ 12,000.00	\$ 12,000.00	
			Special Printer Supplies	1	\$ 1,000.00	\$ 1,000.00	
			Account Total				\$ 13,000.00
220-448-000-30-30-000-000/01019	Copier & Printer Leasing - GHS Amcom Amcom Misc		Copier/Printer Maintenance	1	\$ 12,000.00	\$ 12,000.00	
			Printer for Special Ed	1	\$ 1,400.00	\$ 1,400.00	
			Special Printer Supplies	1	\$ 1,000.00	\$ 1,000.00	
			Account Total				\$ 14,400.00
220-448-000-00-00-000-000/09221	Copier & Printer Leasing - Administration Amcom		Copier/Printer Maintenance	1	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00
			Account Total				\$ 12,000.00
220-650-000-10-15-000-000/05383	Technology Supplies - UP CDWg		Headphones	0	\$ 36.00	\$ -	\$ -
			Account Total				\$ -
220-650-000-10-09-000-000/05379	Technology Supplies - CSE CDWg		Headphones	0	\$ 36.00	\$ -	\$ -
			Account Total				\$ -
220-650-000-10-12-000-000/05381	Technology Supplies - Ramsey CDWg		Headphones	0	\$ 36.00	\$ -	\$ -
			Account Total				\$ -
220-650-000-10-14-000-000/05382	Technology Supplies - Evergreen CDWg		Headphones	0	\$ 36.00	\$ -	\$ -
			Account Total				\$ -

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (16 - MR. MICHAEL BROWN - DIRECTOR OF TECHNOLOGY)  
2020-2021**

Budget Account Number	Budget Name	Description of Item to be Purchased	QTY	Item Amount	Extended Cost	Total for Budget Account
20-650-000-20-16-000-000/05384	Technology Supplies - MSMS	Headphones (Computer Lab)	30	\$ 15.00	\$ 450.00	
		Headphones (Solomon)	10	\$ 15.00	\$ 150.00	
		Headphones (Petruska)	46	\$ 15.00	\$ 690.00	
		SanDisk 64GB Ultra SDXC UHS-I Memory Card - SDDUNR-064G-GN6IN	2	\$ 12.00	\$ 24.00	
		Audio-Technica ATR2100-USB Cardioid Dynamic USB/XLR Microphone	1	\$ 69.00	\$ 69.00	
		BM 2 BP-820 Batteries and Dual Battery Charger for Canon XA30	1	\$ 65.00	\$ 65.00	
		Lavalier Microphone, MAONO AU100 Hands Free Clip-on Lapel Mic with Omnidirectional Condenser for Po	4	\$ 20.00	\$ 80.00	
		Wacom CTL4100 Intuos Graphics Drawing Tablet with 3 Bonus Software included, 7.9"x 6.3", Black	0	\$ 70.00	\$ -	
		Canon WL-D89 Wireless Controller	1	\$ 14.00	\$ 14.00	
		FlashForge Dreamer NX 3D Printer,	0	\$ 600.00	\$ -	
		Canon XA30 Power Adapter	1	\$ 20.00	\$ 20.00	
		Account Total				\$ 1,562.00
20-650-000-25-20-000-000/05385	Technology Supplies - GMS	Califone 3068 AV Stereo / Mono Headphones 3.5mm Stereo Plug Black	5	\$ 9.00	\$ 45.00	
		Headphones (Bache)	125	\$ 15.00	\$ 1,875.00	?
	Misc	43" TV/Monitor (Podunavac)	1	\$ 250.00	\$ 250.00	
		Account Total				\$ 2,125.00
20-650-000-30-30-000-000/05386	Technology Supplies - High School					
	Misc	32" Monitor (Bartak)	1	\$ 200.00	\$ 200.00	
		Sound Bar (Misutka)	1	\$ 100.00	\$ 100.00	
		Short throw Arm/Projector (Misutka)	0	\$ -	\$ -	
		Short throw Arm/Projector (Duddy)	0	\$ -	\$ -	
	Birdbrain Technologies	Finch Robot 2.0 (Carey)	15	\$ 99.00	\$ 1,485.00	
	B&H Photovideo	DJI Spark Drone Quadcopter (Tech Ed)	1	\$ 650.00	\$ 650.00	
		Account Total				\$ 2,435.00
20-650-000-30-30-000-000/09869	Technology Supplies - Athletics - GHS		0	\$ -	\$ -	\$ -
		Account Total				\$ -
10-650-000-10-14-000-057/09564	Instructional Software - Evergreen					
	HMHCO	Reading Counts Program	375	\$ 4.00	\$ 1,500.00	
	HMHCO	Reading Inventory	375	\$ 4.00	\$ 1,500.00	
	Voyager Expanded Learning	Reading A-Z License	1	\$ 1,000.00	\$ 1,000.00	
	Voyager Expanded Learning	RAZ Kids License	1	\$ 500.00	\$ 500.00	
	Movie Licensing USA	License to show movies	1	\$ 386.00	\$ 386.00	
	Voyager Sopris	Dibels Next DataManagement & Scoring	250	\$ 15.00	\$ 3,750.00	
	NWEA	20000249 MAP Testing (K-4)	1	\$ 4,250.00	\$ 4,250.00	
	MobyMax	20000572 MobyMax	1	\$ 2,958.00	\$ 2,958.00	
		20000572 Read&Write	1	\$ 580.00	\$ 580.00	
		Account Total				\$ 16,424.00
10-650-000-10-09-000-057/09565	Instructional Software - CSE					
	HMHCO	Reading Counts Program	375	\$ 4.00	\$ 1,500.00	
	HMHCO	Reading Inventory	375	\$ 4.00	\$ 1,500.00	
	Voyager Expanded Learning	Reading A-Z License	1	\$ 1,000.00	\$ 1,000.00	
	Voyager Expanded Learning	RAZ Kids License	1	\$ 500.00	\$ 500.00	
	Movie Licensing USA	License to show movies	1	\$ 386.00	\$ 386.00	
	Voyager Sopris	Dibels Next DataManagement & Scoring	325	\$ 15.00	\$ 4,875.00	
	NWEA	20000249 MAP Testing (K-4)	1	\$ 4,250.00	\$ 4,250.00	
	MobyMax	MobyMax	1	\$ 2,957.00	\$ 2,957.00	
	Texthelp Inc	20000572 Read&Write	1	\$ 580.00	\$ 580.00	
		Account Total				\$ 17,548.00
10-650-000-10-15-000-057/09566	Instructional Software - UP					
	HMHCO	Reading Counts Program	375	\$ 4.00	\$ 1,500.00	
	HMHCO	Reading Inventory	375	\$ 4.00	\$ 1,500.00	

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (16 - MR. MICHAEL BROWN - DIRECTOR OF TECHNOLOGY)  
2020-2021**

Budget Account Number	Budget Name	Description of Item to be Purchased	QTY	Item Amount	Extended Cost	Total for Budget Account
110-650-000-10-15-000-057/09566	SCUTA	School counselor use of time analysis subscription	1	\$ 325.00	\$ 325.00	
	Houghton Mifflin Harcourt	Reading Counts Program	300	\$ 4.00	\$ 1,200.00	
	Voyager Expanded Learning	Reading A-Z License	1	\$ 1,000.00	\$ 1,000.00	
	Voyager Expanded Learning	RAZ Kids License	1	\$ 500.00	\$ 500.00	
	Movie Licensing USA	License to show movies	1	\$ 386.00	\$ 386.00	
	Voyager Sopris	Dibels Next DataManagement & Scoring	340	\$ 15.00	\$ 5,100.00	
	NWEA	20000249 MAP Testing (K-4)	1	\$ 4,250.00	\$ 4,250.00	
	MobyMax	MobyMax	1	\$ 2,957.00	\$ 2,957.00	
	20000572 Texthelp Inc	Read&Write	1	\$ 580.00	\$ 580.00	
		Reading Eggs - K & 1 Reading Intervention	3	\$ 400.00	\$ 1,200.00	
		Account Total				\$ 20,498.00
110-650-000-10-12-000-057/09567	Instructional Software - Ramsey					
	HMHCO	Reading Counts Program	375	\$ 4.00	\$ 1,500.00	
	HMHCO	Reading Inventory	375	\$ 4.00	\$ 1,500.00	
	Voyager Expanded Learning	Reading A-Z License	1	\$ 1,000.00	\$ 1,000.00	
	Voyager Expanded Learning	RAZ Kids License	1	\$ 500.00	\$ 500.00	
	Movie Licensing USA	License to show movies	1	\$ 386.00	\$ 386.00	
	Voyager Sopris	Dibels Next DataManagement & Scoring	325	\$ 15.00	\$ 4,875.00	
	NWEA	20000249 MAP Testing (K-4)	1	\$ 4,250.00	\$ 4,250.00	
	MobyMax	MobyMax	1	\$ 2,958.00	\$ 2,958.00	
	20000572 Texthelp Inc	Read&Write	1	\$ 580.00	\$ 580.00	
		Account Total				\$ 17,549.00
110-650-000-20-16-000-057/09568	Instructional Software - MSMS					
	HMHCO	Reading Counts Program	600	\$ 4.00	\$ 2,400.00	
	HMHCO	Reading Inventory	600	\$ 4.00	\$ 2,400.00	
	HMHCO	Math Inventory	0	\$ 6.00	\$ -	
	HMHCO	Read 180	0	\$ 60.00	\$ -	
	HMHCO	Math 180	0	\$ 60.00	\$ -	
	Houghton Mifflin Harcourt	Reading Counts Program	1	\$ 1,086.00	\$ 1,086.00	
	Movie Licensing USA	License to show movies	1	\$ 411.00	\$ 411.00	
	Voyager Sopris	Dibels Next DataManagement & Scoring	350	\$ 15.00	\$ 5,250.00	
	Nearpod	Nearpod	1	\$ 4,563.00	\$ 4,563.00	
	MobyMax	MobyMax	1	\$ 2,958.00	\$ 2,958.00	
	Webster Fitness Products	Polar Go Fit K-12	0	\$ -	\$ -	
	20000572 Texthelp Inc	Read&Write	1	\$ 930.00	\$ 930.00	
		Account Total				\$ 19,998.00
110-650-000-25-20-000-057/09569	Instructional Software - GMS					
	HMHCO	Reading Counts Program	600	\$ 4.00	\$ 2,400.00	
	HMHCO	Reading Inventory	0	\$ 4.00	\$ -	
	HMHCO	Math Inventory	0	\$ 6.00	\$ -	
	HMHCO	Read 180	20	\$ 70.00	\$ 1,400.00	
	HMHCO	Math 180	40	\$ 70.00	\$ 2,800.00	
	(Petruska)	System 44	0	\$ -	\$ -	
	Movie Licensing USA	License to show movies	1	\$ 411.00	\$ 411.00	
	MobyMax	MobyMax	1	\$ 2,958.00	\$ 2,958.00	
	Glogster	Classroom Subscription (Manges)	1	\$ 39.00	\$ 39.00	
	Animoto	Classroom Subscription (Manges)	1	\$ 30.00	\$ 30.00	
	Powtoon	Classroom Subscription (Manges)	1	\$ 96.00	\$ 96.00	
	Nearpod	Nearpod	1	\$ 4,563.00	\$ 4,563.00	
	Xello	Career Cruising	1	\$ 1,445.00	\$ 1,445.00	
	20000572 Texthelp, Inc.	Read&Write	1	\$ 930.00	\$ 930.00	
	Storboardthat.com	Digital Storytelling software-3 year subscription/3 teacher accts. (Manges)	1	\$ 576.00	\$ 576.00	
	Buncee.com	Classroom Lite Subscription	1	\$ 100.00	\$ 100.00	
		Account Total				\$ 17,748.00

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (16 - MR. MICHAEL BROWN - DIRECTOR OF TECHNOLOGY)  
2020-2021**

Budget Account Number	Budget Name	Description of Item to be Purchased	QTY	Item Amount	Extended Cost	Total for Budget Account
110-650-000-30-30-000-057/09570	Instructional Software - GHS					
	HMHCO	Reading Counts Program	560	\$ 4.00	\$ 2,240.00	
	HMHCO	Reading Inventory	0	\$ 4.00	\$ -	
	HMHCO	Math Inventory	0	\$ 6.00	\$ -	
	HMHCO	Read 180	105	\$ 70.00	\$ 7,350.00	
	HMHCO	Math 180	45	\$ 70.00	\$ 3,150.00	
	Virtual Job Shadow	Virtual Job Shadow HS Pkg 21st Century Experience (Business Ed)	1	\$ 995.00	\$ 995.00	
	Gimkit	Classroom Game Show Subscription (N. Puhala/J. Browning)	2	\$ 69.00	\$ 138.00	
		Breakoutedu.com	1	\$ 75.00	\$ 75.00	
	Studystack	Flashcard Subscription (J. Browning)	1	\$ 20.00	\$ 20.00	
	Quizlet	Study Program Subscription (J. Browning/N. Puhala)	2	\$ 36.00	\$ 72.00	
	Albertio	AP Enrichment, math & science intervention	1	\$ 5,000.00	\$ 5,000.00	
	TextHelp Inc.	Read/Write	1	\$ 1,850.00	\$ 1,850.00	
	Explore Learning	GizmoTeacher License	5	\$ 700.00	\$ 3,500.00	
	Turnitin	Turn It In License	1	\$ 7,000.00	\$ 7,000.00	
	Movie Licensing USA	License to show movies	1	\$ 431.00	\$ 431.00	
	Webster Fitness Products	Polar Go Fit K-12	1	\$ 500.00	\$ 500.00	
	Xello	Career Cruising	1	\$ 3,504.00	\$ 3,504.00	
	Makemusic	Finale v26 (Music K-12)	0	\$ 160.00	\$ -	
	IXL	IXL (Math)	400	\$ 12.00	\$ 4,800.00	
	Adobe	Creative Cloud	2500	\$ 5.00	\$ 12,500.00	
	Edmentum	StudyIsland (Science)	100	\$ 8.00	\$ 800.00	
		Account Total				\$ 53,925.00
250-648-000-30-30-150-041/04311	LIBRARY - Educational Software - GHS					
	HSLC	20000558 Access PA Annual Project Fee (9-12)	1	\$ 295.00	\$ 295.00	
	Proquest	SIRS Researcher and WebSelect (9-12)	1	\$ 2,600.00	\$ 2,600.00	
		Account Total				\$ 2,895.00
110-650-000-00-00-155-000/08490	Instr. Support - Library Subscriptions					
	HSLC	Several PO's Access PA Annual Project Fee (k-8)	6	\$ 295.00	\$ 1,770.00	
	Coughlan Companies	20000548 PebbleGo Subscription (K-4)	1	\$ 4,427.00	\$ 4,427.00	
	Cengage Learning	20000568 Library Software (Kids Infobits, Research in Context)	1	\$ 16,000.00	\$ 16,000.00	
	Cengage Learning	20000569 GVRL Hosting Fee	1	\$ 500.00	\$ 500.00	
	ProQuest	Culturegrams (GMS)	0	\$ 615.00	\$ -	
	Follett School Solutions	K-12 Card Catalog	1	\$ 13,340.00	\$ 13,340.00	
	Overdrive Inc	School Download Library (K-12)	1	\$ 6,000.00	\$ 6,000.00	
	BrainPop LLC	BrainPop Subscription	1	\$ 2,395.00	\$ 2,395.00	
	Library Video Company	20000580 Safari Montage Subscription	1	\$ 5,000.00	\$ 5,000.00	
		Account Total				\$ 49,432.00
711-650-000-00-00-000-000/09402	ADMIN TRANSPORTATION SOFTWARE LICENSING					
	Edulog	20000525 Edulog Renewal (Partial Credit)	1	\$ 2,000.00	\$ 2,000.00	
		Account Total				\$ 2,000.00
290-650-000-00-00-000-000/09398	ADMIN SOFTWARE-IEP WRITER					
	Leader Services	IEP Writer Software (\$10.57/spec ed & gifted student, \$27.50/504 student, \$400 SIS Bridge, & \$3.78/spec ed student)	1	\$ 15,000.00	\$ 15,000.00	
		Account Total				\$ 15,000.00
511-650-000-00-00-000-000/05546	DISTRICT DATA MANAGEMENT SOFTWARE					
	Skyward	20000565 Student Management Software Support & Maintenance	1	\$ 36,330.00	\$ 36,330.00	
	iscorp	Skyward Hosting Fees	1	\$ 10,000.00	\$ 10,000.00	
	Harris School Solutions	20000550 Financial Budgetary Software	1	\$ 20,000.00	\$ 20,000.00	
	OnHand Schools	EdInsight Data Management License	1	\$ 27,000.00	\$ 27,000.00	
	Data Management	TimeClock Plus (EOL 3/29/21)	1	\$ 1,400.00	\$ 1,400.00	
	West Interactive Services	School Messenger	1	\$ 6,000.00	\$ 6,000.00	
	Skyward	Crystal Reports Annual Maintenance	1	\$ 119.00	\$ 119.00	
	Skyward	Textbook Tracking/Inventory	1	\$ 2,500.00	\$ 2,500.00	
		GCN	1	\$ 1,200.00	\$ 1,200.00	

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (16 - MR. MICHAEL BROWN - DIRECTOR OF TECHNOLOGY)  
2020-2021**

Budget Account Number	Budget Name		Description of Item to be Purchased	QTY	Item Amount	Extended Cost	Total for Budget Account
11-650-000-00-000-000/05546 cont'd	Edulink Edulink Eduplanet  MasterLibrary  Frontline Education	20000619	PAETEP	1	\$ 9,109.00	\$ 9,109.00	
			Comply	1	\$ 7,901.00	\$ 7,901.00	
			Eduplanet	1	\$ 6,500.00	\$ 6,500.00	
			Mobile Emergency Software	0	\$ 2,000.00	\$ -	
			Facilities Rental Software License	1	\$ 3,600.00	\$ 3,600.00	
			Document Management Software	1	\$ 1,000.00	\$ 1,000.00	
			Teachscape (1 - 10 pack and 1 - 5 pack)	1	\$ 4,730.00	\$ 4,730.00	
			Account Total				
20-438-000-10-000-000/08318	Technology Maintenance - Elementary Apple Apple		Replacement Projectors/TVs	5	\$ 600.00	\$ 3,000.00	
			iPads (4th Grade)	0	\$ 400.00	\$ -	
			AppleTV (CSE/EV)	0	\$ 150.00	\$ -	
			Wiring (E-Rate)	0	\$ 5,000.00	\$ -	
			Account Total				
20-438-000-20-16-000-000/08316	Technology Maintenance - MSMS  Apple		Device Content Filtering/Classroom Management	550	\$ 10.00	\$ 5,500.00	
			1:1 Devices	0	\$ 400.00	\$ -	
			Account Total				
20-438-000-25-20-000-000/08317	Technology Maintenance - GMS   School Technology Associates		iPads (English)	5	\$ 400.00	\$ 2,000.00	
			Logitech Crayon (English)	5	\$ 50.00	\$ 250.00	
			Enhanced 1:1 Content Filtering	550	\$ 10.00	\$ 5,500.00	
			K-4 iPad (5 Per classroom)	0	\$ 520.00	\$ -	
			Positive Attendance Readers	0	\$ 700.00	\$ -	
			Account Total				
20-438-000-30-30-000-000/08315	Technology Maintenance - GHS PlayOn! Sports		Pixellot Subscription (2019-2021)	1	\$ 3,000.00	\$ 3,000.00	
			Bandroom Sound System	1	\$ 2,180.00	\$ 2,180.00	
			Enhanced 1:1 Content Filtering	1200	\$ 10.00	\$ 12,000.00	
			Chromebooks - (TO BE PURCHASED IN 19-20)	0	\$ 350.00	\$ -	
			Mac Lab (General)	30	\$ 1,800.00	\$ 54,000.00	
			Mac Lab (Art)	0	\$ 1,800.00	\$ -	keep?
			Vive VR Headsets	2	\$ 500.00	\$ 1,000.00	
			Merge 360 Headset	30	\$ 30.00	\$ 900.00	
			iPads (English)	10	\$ 400.00	\$ 4,000.00	
			Logitech Crayon (English)	10	\$ 50.00	\$ 500.00	
			iPads (Art)	0	\$ 400.00	\$ -	
			Apple Pencil (Art)	0	\$ 100.00	\$ -	
			Account Total				
20-438-000-00-000-000/01028	Technology Maintenance - D/W Microsoft CDW Edlio Mosyle Apple Apple Fort Systems Tangent CDW Misc AssetGenie Keenan Systems LLC		EES Agreement (Office, Windows, Configuration Manager)	1	\$ 22,000.00	\$ 22,000.00	
			20000523 Sonicwall Maintenance - Content Filtering (2019-2021)	1	\$ 10,000.00	\$ 10,000.00	
			20000551 Edlio Website Hosting (3 Year - 2019-2022)	1	\$ 6,000.00	\$ 6,000.00	
			20000554 Mosyle MDM License	2800	\$ 5.50	\$ 15,400.00	
			20000570 AppleCareOSSupport-Select	1	\$ 4,796.00	\$ 4,796.00	
			Apple Developer License	1	\$ 500.00	\$ 500.00	
			20000573 Barricade MX+ 1 Year Subscription - E-Mail SPAM and Antivirus protection	1	\$ 3,141.00	\$ 3,141.00	
			DataCove E-Mail Archiving (No cost until July 2024)	0	\$ 1,495.00	\$ -	
			Server backup software support	1	\$ 2,000.00	\$ 2,000.00	
			Various parts/replacements/repairs	1	\$ 60,000.00	\$ 60,000.00	
			Repairs to iPads	1	\$ 10,000.00	\$ 10,000.00	
			Wireless Site Survey Support	1	\$ 850.00	\$ 850.00	

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (16 - MR. MICHAEL BROWN - DIRECTOR OF TECHNOLOGY)  
2020-2021**

Budget Account Number	Budget Name	Description of Item to be Purchased	QTY	Item Amount	Extended Cost	Total for Budget Account
220-438-000-00-00-000-000/01028	Lautamus Communications & Security	Batteries for Kenwood UHF Portable Radios	15	\$ 60.00	\$ 900.00	
		Label rolls for visitor and Tardy kiosks	75	\$ 25.00	\$ 1,875.00	
		SSL Certificates (3 Years)	1	\$ 600.00	\$ 600.00	
	Genetec	Access Control Software Maintenance	1	\$ 1,000.00	\$ 1,000.00	
		Ticket System	1	\$ 10,000.00	\$ 10,000.00	
		Account Total				\$ 149,062.00
220-610-000-10-09-000-095/09851	Tech Safety/Security Supplies - CSE	Security Camera Upgrades	1	\$ 2,000.00	\$ 2,000.00	
	Ident-A-Kid	Visitor Kiosk Maintenance	1	\$ 500.00	\$ 500.00	
		Account Total				\$ 2,500.00
220-610-000-10-12-000-095/09852	Tech Safety/Security Supplies - Ramsey	Security Camera Upgrades	1	\$ 2,000.00	\$ 2,000.00	
	Ident-A-Kid	Visitor Kiosk Maintenance	1	\$ 500.00	\$ 500.00	
		Account Total				\$ 2,500.00
220-610-000-10-14-000-095/09853	Tech Safety/Security Supplies - Evergreen	Security Camera Upgrades	1	\$ 2,000.00	\$ 2,000.00	
	Ident-A-Kid	Visitor Kiosk Maintenance	1	\$ 500.00	\$ 500.00	
		Account Total				\$ 2,500.00
220-610-000-10-15-000-095/09854	Tech Safety/Security Supplies - UP	Security Camera Upgrades	1	\$ 2,000.00	\$ 2,000.00	
	Ident-A-Kid	Visitor Kiosk Maintenance	1	\$ 500.00	\$ 500.00	
		Account Total				\$ 2,500.00
220-610-000-10-16-000-095/09855	Tech Safety/Security Supplies - MSMS	License Plate Monitoring Maintenance Fee	1	\$ 1,000.00	\$ 1,000.00	
	Security Consulting Solutions, Inc.	Access Control Door Swipe	1	\$ 500.00	\$ 500.00	
	Ident-A-Kid	Visitor Kiosk Maintenance	1	\$ 500.00	\$ 500.00	
		Account Total				\$ 2,000.00
220-610-000-10-20-000-095/09856	Tech Safety/Security Supplies - GMS	Security Camera Upgrades	0	\$ 2,500.00	\$ -	
	Ident-A-Kid	Visitor Kiosk Maintenance	1	\$ 500.00	\$ 500.00	
		Account Total				\$ 500.00
220-610-000-10-30-000-095/09857	Tech Safety/Security Supplies - GHS	License Plate Monitoring Maintenance Fee	1	\$ 1,000.00	\$ 1,000.00	
	Security Consulting Solutions, Inc.	55" Security Camera Monitor	0	\$ 500.00	\$ -	
		Security Camera Upgrades	1	\$ 5,000.00	\$ 5,000.00	
		Security Camera Computer	0	\$ 1,500.00	\$ -	
		AI Camera Maintenance	0	\$ 1,800.00	\$ -	
	Ident-A-Kid	Visitor Kiosk Maintenance	1	\$ 500.00	\$ 500.00	
		Account Total				\$ 6,500.00
220-610-000-00-00-000-001/09603	TECH SVC-SUPPLIES D/W	License Plate Monitoring Camera Purchase	0	\$ 4,979.00	\$ -	
	Security Consulting Solutions, Inc.	Account Total				\$ -
220-448-000-00-00-000-001/09735	TECHNOLOGY LEASE EXPENDITURES	Teacher/Staff Laptops (Lease 4 Years) 2017-2021 - (TO BE PAID-OFF IN 19-20)	0	\$ 126,451.00	\$ -	
		Account Total				\$ -
611-531-000-00-00-000-364/03575	TELEPHONE - ADMIN	VOIP Phone Services - Admin	12	\$ 175.00	\$ 2,100.00	
611-531-000-00-00-000-364/03575	TELEPHONE - ADMIN	Cell Phone Reimbursements. 23 Administrators for 12 months	276	\$ 100.00	\$ 27,600.00	
611-531-000-00-00-000-364/03575	TELEPHONE - ADMIN	School Bus GPS Cellular Service	0	\$ 800.00	\$ -	
611-531-000-10-09-000-364/03574	TELEPHONE - CSE	VOIP Phone Services - CSE	12	\$ 175.00	\$ 2,100.00	
611-531-000-10-12-000-364/03572	TELEPHONE - RAMSEY	VOIP Phone Services - Ramsey	12	\$ 175.00	\$ 2,100.00	

**GATEWAY SCHOOL DISTRICT**  
**GENERAL FUND**  
**ITEMIZED BUDGET SUMMARY**  
**BUDGET MANAGER (16 - MR. MICHAEL BROWN - DIRECTOR OF TECHNOLOGY)**  
**2020-2021**

Budget Account Number	Budget Name	Description of Item to be Purchased	QTY	Item Amount	Extended Cost	Total for Budget Account
11-531-000-10-14-000-364/03571	TELEPHONE - EVERGREEN	VOIP Phone Services - Evergreen	12	\$ 175.00	\$ 2,100.00	
11-531-000-10-15-000-364/03570	TELEPHONE - UNIVERSITY PARK	VOIP Phone Services - University Park	12	\$ 175.00	\$ 2,100.00	
11-531-000-20-16-000-364/03569	TELEPHONE - MSMS	VOIP Phone Services - MSMS	12	\$ 175.00	\$ 2,100.00	
11-531-000-25-20-000-364/03568	TELEPHONE - GMS	VOIP Phone Services - GMS	12	\$ 175.00	\$ 2,100.00	
11-531-000-30-30-000-364/03567	TELEPHONE - GHS	VOIP Phone Services - GHS	12	\$ 175.00	\$ 2,100.00	
11-531-000-00-00-000-364/03575	TELEPHONE - ADMIN	POTS/Backup Phone Service	12	\$ 230.00	\$ 2,760.00	
11-531-000-10-09-000-364/03574	TELEPHONE - CSE	POTS/Backup Phone Service	12	\$ 230.00	\$ 2,760.00	
11-531-000-10-12-000-364/03572	TELEPHONE - RAMSEY	POTS/Backup Phone Service	12	\$ 230.00	\$ 2,760.00	
11-531-000-10-14-000-364/03571	TELEPHONE - EVERGREEN	POTS/Backup Phone Service	12	\$ 230.00	\$ 2,760.00	
11-531-000-10-15-000-364/03570	TELEPHONE - UNIVERSITY PARK	POTS/Backup Phone Service	12	\$ 230.00	\$ 2,760.00	
11-531-000-20-16-000-364/03569	TELEPHONE - MSMS	POTS/Backup Phone Service	12	\$ 230.00	\$ 2,760.00	
11-531-000-25-20-000-364/03568	TELEPHONE - GMS	POTS/Backup Phone Service	12	\$ 290.00	\$ 3,480.00	
11-531-000-30-30-000-364/03567	TELEPHONE - GHS	POTS/Backup Phone Service	12	\$ 350.00	\$ 4,200.00	
		Account Total				\$ 68,640.00
20-610-000-00-00-000-000/08733	Shipping and Handling	Shipping and Handling	1	\$ 1,738.00	\$ 1,738.00	
		Account Total				\$ 1,738.00
		<b>GRAND TOTAL</b>				<b>\$ 904,000.00</b>

**Athletic Department**

**Mr. Don Holl –  
Athletic Director**



**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY - ATHLETICS (GMS AND GHS)  
BUDGET MANAGER (28 - MR. DONALD HOLL - ATHLETIC DIRECTOR)  
2020-2021**

<b>ASN #</b>	<b>Revenues:</b>	<b>AMOUNT</b>	<b>PERCENTAGE</b>
9049	Gate Receipts Revenue - Athletics	\$ 64,000.00	17.49%
9051	Interest Revenue - Athletics	\$ 15.00	0.00%
	Internal Transfers from General Fund	\$301,985.00	82.51%
	<b>TOTAL REVENUES</b>	<b>\$366,000.00</b>	<b>100.00%</b>
	<b>Expenditures:</b>		
	Dues/Subscriptions	\$ 6,135.00	1.68%
	Capital Equipment	\$ -	0.00%
	Repairs	\$ 730.00	0.20%
	Event Workers-GHS	\$ 36,690.00	10.02%
	Event Workers-GMS	\$ 3,920.00	1.07%
	General Athletic Budget	\$ 12,926.00	3.53%
	Laundry	\$ 1,202.00	0.33%
	Officials	\$ 47,093.00	12.87%
	Shipping & Handling	\$ 1,772.00	0.48%
	Technology	\$ 13,994.00	3.82%
	Trainer	\$ 46,990.00	12.84%
	Travel	\$ 18,600.00	5.08%
	Transportation	\$ 96,000.00	26.23%
	GMS Athletic Budget	\$ 11,249.00	3.07%
	Baseball	\$ 2,397.00	0.65%
	Boys Basketball	\$ 752.00	0.21%
	Girls Basketball	\$ 807.00	0.22%
	Bowling	\$ 1,000.00	0.27%
	Cheerleading	\$ 1,850.00	0.51%
	Boys Cross Country	\$ 661.00	0.18%
	Girls Cross Country	\$ 1,004.00	0.27%
	Football	\$ 25,963.00	7.09%
	Boys Golf	\$ 2,039.00	0.56%
	Girls Golf	\$ 1,701.00	0.46%
	Hockey	\$ 5,000.00	1.37%
	Boys Lacrosse	\$ 2,095.00	0.57%
	Boys Soccer	\$ 1,688.00	0.46%
	Girls Soccer	\$ 769.00	0.21%
	Softball	\$ 1,127.00	0.31%
	Boys Swimming	\$ 3,250.00	0.89%
	Girls Swimming	\$ 3,060.00	0.84%
	Boys Tennis	\$ 321.00	0.09%
	Girls Tennis	\$ 333.00	0.09%
	Boys Track	\$ 2,540.00	0.69%
	Girls Track	\$ 4,565.00	1.25%
	Boys Volleyball	\$ 776.00	0.21%
	Girls Volleyball	\$ 1,246.00	0.34%
	Wrestling	\$ 3,755.00	1.03%
	<b>TOTAL EXPENDITURES</b>	<b>\$366,000.00</b>	<b>100.00%</b>

**2020/2021 GATEWAY ATHLETICS - DUES/SUBSCRIPTIONS**

No.	Item Description	Explanation	Unit Cost	No.	Total Cost
1	PIAA	High School Dues	\$ 675.00	1	\$ 675.00
2	PIAA	Middle School Dues	\$ 250.00	1	\$ 250.00
3	Big 5/6 Conference.	Conference Dues	\$ 520.00	1	\$ 520.00
4	WAADA	Athletic Director Dues	\$ 125.00	1	\$ 125.00
5	District VII Athletic Director	Annual Dues	\$ 50.00	1	\$ 50.00
6	National Athletic Trainer Assoc.	Yearly Dues	\$ 185.00	1	\$ 185.00
7	WPIAL	Membership Dues	\$ 300.00	1	\$ 300.00
8	PSADA	Yearly Dues	\$ 380.00	1	\$ 380.00
9	TSTCA	Track Invitational Membership	\$ 650.00	1	\$ 650.00
10	All Sports - Extra Tournaments	Tournament Registration Fees	\$ 3,000.00	1	\$ 3,000.00
<b>GRAND TOTAL</b>				<b>ASN 09052</b>	<b>\$ 6,135.00</b>

**2020/2021 GATEWAY ATHLETICS - CAPITAL EQUIPMENT**

Vendor	Item Description	Unit Cost	No.	Total Cost
	Nothing requested at this time	\$ -	0	\$ -
	<b>GRAND TOTAL</b>	<b>ASN 09056</b>		<b>\$ -</b>

**2020/2021 GATEWAY ATHLETICS - REPAIRS**

<b>No.</b>	<b>Item Description</b>	<b>Explanation</b>	<b>Unit Cost</b>	<b>No.</b>	<b>Total Cost</b>
1	Game Uniform Replacements	Ripped, torn, stolen, etc. replace uniforms	\$ 500.00	1	\$ 500.00
2	Monroe Scale Co	Maintenance on scale	\$ 230.00	1	\$ 230.00
		<b>GRAND TOTAL</b>	<b>ASN 00579</b>		<b>\$ 730.00</b>

2020/2021 GATEWAY ATHLETICS - EVENT WORKERS - GHS					
Item		Unit		Line	Seasonal
Description	Explanation	Cost	No.	Total	Sport Total
Event Workers	Necessary needed workers for hosting sporting events				
<b>FALL SPORTS</b>					
<b>Varsity Football</b>					
	Camera Operator	\$ 70.00	11	\$ 770.00	
	Statistician	\$ 85.00	11	\$ 935.00	
	Ticket Manager	\$ 75.00	5	\$ 375.00	
	Ticket Seller	\$ 50.00	5	\$ 250.00	
	Ticket Seller	\$ 50.00	5	\$ 250.00	
	Ticket Seller	\$ 50.00	5	\$ 250.00	
	Ticket Taker	\$ 50.00	5	\$ 250.00	
	Ticket Taker	\$ 50.00	5	\$ 250.00	
	Ticket Taker	\$ 50.00	5	\$ 250.00	
	Ticket Taker	\$ 50.00	5	\$ 250.00	
	Usher	\$ 50.00	5	\$ 250.00	
	Usher	\$ 50.00	5	\$ 250.00	
	Usher	\$ 50.00	5	\$ 250.00	
	Chains	\$ 50.00	5	\$ 250.00	
	Chains	\$ 50.00	5	\$ 250.00	
	Chains	\$ 50.00	5	\$ 250.00	
	Chains	\$ 50.00	5	\$ 250.00	
	Scoreboard	\$ 60.00	5	\$ 300.00	
	Scoreboard	\$ 50.00	5	\$ 250.00	
	Spotter	\$ 50.00	5	\$ 250.00	
	Announcer	\$ 50.00	5	\$ 250.00	
	Site Manager	\$ 75.00	5	\$ 375.00	
<b>Varsity Football TOTAL</b>				<b>\$ 7,005.00</b>	
<b>Varsity Soccer-Girls</b>					
	Clock/Scoreboard	\$ 60.00	10	\$ 600.00	
	Ticket Seller	\$ 50.00	10	\$ 500.00	
	Ticket Seller	\$ 50.00	10	\$ 500.00	
	Announcer	\$ 50.00	10	\$ 500.00	
	Usher	\$ 50.00	10	\$ 500.00	
	Game Site Manager	\$ 75.00	10	\$ 750.00	
<b>Varsity Soccer-Girls TOTAL</b>				<b>\$ 3,350.00</b>	

<b>Varsity Soccer-Boys</b>				
Clock/Scoreboard	\$ 60.00	10	\$	600.00
Usher	\$ 50.00	10	\$	500.00
Ticket Seller	\$ 50.00	10	\$	500.00
Ticket Seller	\$ 50.00	10	\$	500.00
Announcer	\$ 50.00	10	\$	500.00
Game Site Manager	\$ 75.00	10	\$	750.00
<b>Varsity Soccer-Boys Total</b>				<b>\$ 3,350.00</b>
<b>Varsity Volleyball - B/G</b>				
Scoreboard	\$ 50.00	10	\$	500.00
Usher	\$ 50.00	10	\$	500.00
Ticket Seller	\$ 50.00	10	\$	500.00
<b>Varsity Volleyball Total</b>				<b>\$ 1,500.00</b>
<b>JV Football</b>				
Chains	\$ 40.00	5	\$	200.00
Chains	\$ 40.00	5	\$	200.00
Chains	\$ 40.00	5	\$	200.00
Scoreboard	\$ 50.00	5	\$	250.00
Site Manager	\$ 60.00	5	\$	300.00
<b>JV Football Total</b>				<b>\$ 1,150.00</b>
<b>Fall Sports Grand Total</b>				<b>\$ 16,355.00</b>
<b>Winter Sports</b>				
<b>Varsity Basketball - Girls/Boys</b>				
Announcer	\$ 50.00	10	\$	500.00
Camera	\$ 50.00	10	\$	500.00
Scoreboard	\$ 60.00	10	\$	600.00
Scoreboard	\$ 60.00	10	\$	600.00
Scorebook	\$ 40.00	22	\$	880.00
Ticket Seller	\$ 50.00	10	\$	500.00
Ticket Seller	\$ 50.00	10	\$	500.00
Ticket Seller	\$ 50.00	10	\$	500.00
Ticket Taker	\$ 50.00	10	\$	500.00
Ticket Taker	\$ 50.00	10	\$	500.00

	Ticket Taker	\$ 50.00	10	\$ 500.00	
	Game Site Manager	\$ 75.00	10	\$ 750.00	
	Usher	\$ 45.00	10	\$ 450.00	
	<b>Varsity Basketball Total</b>			<b>\$ 7,280.00</b>	
	<b>FRESHMEN BASKETBALL</b>				
	Scoreboard	\$ 40.00	10	\$ 400.00	
	Game Site Manager	\$ 50.00	10	\$ 500.00	
	<b>Freshmen Basketball Total</b>			<b>\$ 900.00</b>	
	<b>SWIMMING</b>				
	Ticket Seller	\$ 50.00	8	\$ 400.00	
	Announcer	\$ 50.00	8	\$ 400.00	
	Game Site Manager	\$ 60.00	8	\$ 480.00	
	<b>Swimming Total</b>			<b>\$ 1,280.00</b>	
	<b>WRESTLING-VARSITY</b>				
	Ticket Seller	\$ 50.00	5	\$ 250.00	
	Scoreboard	\$ 50.00	5	\$ 250.00	
	Scorebook	\$ 40.00	5	\$ 200.00	
	Game Site Manager	\$ 60.00	5	\$ 300.00	
	<b>Wrestling Total</b>			<b>\$ 1,000.00</b>	
	<b>Winter Sports Grand Total</b>				<b>\$ 10,460.00</b>
	<b>SPRING SPORTS</b>				
	<b>LACROSSE</b>				
	Clock/Scoreboard	\$ 60.00	10	\$ 600.00	
	Ticket Seller	\$ 50.00	10	\$ 500.00	
	Ticket Seller	\$ 50.00	10	\$ 500.00	
	Announcer	\$ 50.00	10	\$ 500.00	
	Usher	\$ 50.00	10	\$ 500.00	
	Game Site Manager	\$ 75.00	10	\$ 750.00	
	<b>Lacrosse Total</b>			<b>\$ 3,350.00</b>	

<b>Varsity Baseball</b>				
Scoreboard	\$ 50.00	10	\$ 500.00	?
Scoreboard	\$ 50.00	10	\$ 500.00	
Site Manager	\$ 50.00	10	\$ 500.00	
<b>Varsity Baseball Total</b>			<b>\$ 1,500.00</b>	
<b>JV Baseball</b>				
Scoreboard	\$ 50.00	10	\$ 500.00	?
Scoreboard	\$ 50.00	10	\$ 500.00	
Site Manager	\$ 50.00	10	\$ 500.00	
<b>JV Baseball Total</b>			<b>\$ 1,500.00</b>	
<b>Varsity Softball</b>				
Scoreboard	\$ 50.00	10	\$ 500.00	?
Scoreboard	\$ 50.00	10	\$ 500.00	
Site Manager	\$ 50.00	10	\$ 500.00	
<b>Varsity Softball Total</b>			<b>\$ 1,500.00</b>	
<b>Volleyball - Boys</b>				
Ticket Seller	\$ 50.00	9	\$ 450.00	
Scoreboard	\$ 50.00	9	\$ 450.00	
Site Manager	\$ 75.00	9	\$ 675.00	
Usher	\$ 50.00	9	\$ 450.00	
<b>Volleyball-Boys Total</b>			<b>\$ 2,025.00</b>	
<b>Spring Sports Grand Total</b>				<b>\$ 9,875.00</b>
<b>GRAND TOTAL</b>		<b>ASN 00663</b>	<b>\$ 36,690.00</b>	



**2020/2021 GATEWAY ATHLETICS - EVENT WORKERS - GMS**

Item Description	Explanation	Unit Cost	Qty.	Line Total	Seasonal Sport Total
Event Workers	Necessary needed workers for hosting sporting events				
<b>FALL SPORTS</b>					
<b>FOOTBALL</b>					
	Stick Holder	\$ 35.00	5	\$ 175.00	
	Clock Operator	\$ 35.00	5	\$ 175.00	
	Stick Holder	\$ 35.00	5	\$ 175.00	
	Stick Holder	\$ 35.00	5	\$ 175.00	
<b>MS FOOTBALL TOTAL</b>				<b>\$ 700.00</b>	
<b>SOCCER</b>					
	Clock Operator	\$ 35.00	6	\$ 210.00	
	Clock Operator	\$ 35.00	6	\$ 210.00	
<b>MS SOCCER TOTAL</b>				<b>\$ 420.00</b>	
<b>GMS FALL SPORTS GRAND TOTAL</b>					<b>\$ 1,120.00</b>
<b>WINTER SPORTS</b>					
<b>JR. HIGH WRESTLING</b>					
	Scoreboard	\$ 35.00	5	\$ 175.00	
<b>JR HIGH WRESTLING TOTAL</b>				<b>\$ 175.00</b>	
<b>BASKETBALL-GIRLS</b>					
	Clock Operator	\$ 35.00	10	\$ 350.00	
<b>BASKETBALL-GIRLS TOTAL</b>				<b>\$ 350.00</b>	
<b>BASKETBALL-BOYS</b>					
	Clock Operator	\$ 35.00	10	\$ 350.00	

<b>BASKETBALL-BOYS TOTAL</b>				<b>\$ 350.00</b>
<b>WINTER GMS SPORTS GRAND TOTAL</b>				<b>\$ 875.00</b>
<b>SPRING SPORTS</b>				
<b>VOLLEYBALL</b>				
Clock Operator	\$ 35.00	10	\$ 350.00	
<b>VOLLEYBALL TOTAL</b>			<b>\$ 350.00</b>	
<b>TRACK - GIRLS/BOYS</b>				
Shot	\$ 35.00	5	\$ 175.00	
Timer	\$ 35.00	5	\$ 175.00	
Timer	\$ 35.00	5	\$ 175.00	
Timer	\$ 35.00	5	\$ 175.00	
Timer	\$ 35.00	5	\$ 175.00	
Timer	\$ 35.00	5	\$ 175.00	
Timer	\$ 35.00	5	\$ 175.00	
Discus	\$ 35.00	5	\$ 175.00	
Hurdles	\$ 35.00	5	\$ 175.00	
			<b>\$ 1,575.00</b>	
<b>SPRING GMS SPORTS GRAND TOTAL</b>				<b>\$ 1,925.00</b>
<b>GRAND TOTAL</b>			<b>ASN 00664</b>	<b>\$ 3,920.00</b>

**2020/2021 GATEWAY ATHLETICS - GENERAL ATHLETIC BUDGET**

No.	Item Description	Explanation	Unit Cost	No.	Total Cost
1	Neff, Co.	Varsity Letters	\$ 7.50	144	\$ 1,080.00
2	Neff, Co.	Sports Pins	\$ 22.00	7	\$ 154.00
3	Neff, Co.	Fourth Year Plaques	\$ 9.00	20	\$ 180.00
4	Neff, Co.	Third Year Plaques	\$ 7.00	50	\$ 350.00
5	Neff, Co.	Second Year Certificates	\$ 1.00	100	\$ 100.00
6	Various Vendors	Athletic Banners	\$ 1,000.00	1	\$ 1,000.00
7	Forms for You	Admission Ticket Blanks	\$ 200.00	1	\$ 200.00
8	Athletic Director	Cell Phone Reimbursement	\$ 100.00	12	\$ 1,200.00
9	Miscellaneous Vendors	Embroidery for uniforms	\$ 4,522.00	1	\$ 4,522.00
10	Monroeville VFD	Ambulance Service	\$ 1,300.00	1	\$ 1,300.00
11	Various Vendors	Professional Development for Coaches	\$ 500.00	1	\$ 500.00
12	Sportsmans/20000306	0158-014 Nike Gung-ho Polo for coaches	\$ 23.40	100	\$ 2,340.00
		<b>GRAND TOTAL</b>	<b>ASN 00293</b>		<b>\$ 12,926.00</b>

**2020/2021 GATEWAY ATHLETICS - LAUNDRY EXPENDITURES**

<b>No.</b>	<b>Company</b>	<b>Explanation</b>	<b>Unit Cost</b>	<b>No.</b>	<b>Total Cost</b>
1	Sam's Club	Color Safe Bleach	\$ 38.00	9	\$ 342.00
2	Sam's Club	Laundry Detergent	\$ 78.00	9	\$ 702.00
3	Laundry Loops/20000452	Laundry Loop Clips	\$ 3.95	40	\$ 158.00
<b>GRAND TOTAL</b>				<b>ASN 00576</b>	<b>\$ 1,202.00</b>

**2020/2021 GATEWAY ATHLETICS - OFFICIALS**

<b>ASN#</b>	<b>Explanation</b>	<b>Unit Cost</b>		<b>Total Cost</b>
10008	GHS Varsity Football	\$ 2,976.00	1	\$ 2,976.00
10009	GHS JV Football	\$ 1,680.00	1	\$ 1,680.00
10012	GHS Varsity/JV Soccer - Boys	\$ 2,325.00	1	\$ 2,325.00
10022	GHS Varsity/JV Soccer - Girls	\$ 2,325.00	1	\$ 2,325.00
10027	GHS Varsity/JV Volleyball - Girls	\$ 3,200.00	1	\$ 3,200.00
10020	GHS Cross Country - Boys	\$ 1,000.00	1	\$ 1,000.00
10021	GHS Golf-Boys	\$ 1,000.00	1	\$ 1,000.00
10003	GHS Varsity Baseball	\$ 2,055.00	1	\$ 2,055.00
10004	GHS JV Baseball	\$ 1,000.00	1	\$ 1,000.00
10005	GHS Basketball - Boys	\$ 2,055.00	1	\$ 2,055.00
10019	GHS Basketball - Girls	\$ 2,055.00	1	\$ 2,055.00
10007	GHS Cross Country - Girls	\$ 1,000.00	1	\$ 1,000.00
10006	GHS Basketball - 9th Grade	\$ 1,000.00	1	\$ 1,000.00
10010	GHS Golf - Girls	\$ 1,000.00	1	\$ 1,000.00
10023	GHS Softball	\$ 2,055.00	1	\$ 2,055.00
10013	GHS Swimming - Boys	\$ 1,000.00	1	\$ 1,000.00
10024	GHS Swimming - Girls	\$ 1,000.00	1	\$ 1,000.00
10014	GHS Tennis - Boys	\$ 1,000.00	1	\$ 1,000.00
10025	GHS Tennis - Girls	\$ 1,000.00	1	\$ 1,000.00
10015	GHS Track - Boys	\$ 2,000.00	1	\$ 2,000.00
10026	GHS Track - Girls	\$ 2,000.00	1	\$ 2,000.00
10016	GHS Volleyball - Boys	\$ 1,800.00	1	\$ 1,800.00
10017	GHS Varsity/JV Wrestling	\$ 2,055.00	1	\$ 2,055.00
10011	GHS Lacrosse	\$ 2,000.00	1	\$ 2,000.00
	<b>TOTAL OF GHS OFFICIALS</b>			<b>\$ 40,581.00</b>
10040	GMS Soccer-Girls	\$ 600.00	1	\$ 601.00
10036	GMS Soccer - Boys	\$ 600.00	1	\$ 601.00
10035	GMS Football	\$ 800.00	1	\$ 801.00
10039	GMS Cross Country - Girls	\$ 300.00	1	\$ 301.00
10034	GMS Cross Country - Boys	\$ 300.00	1	\$ 301.00

10033	GMS Basketball-Boys	\$ 600.00	1	\$ 601.00
10038	GMS Basketball - Girls	\$ 600.00	1	\$ 601.00
10041	GMS Softball	\$ 600.00	1	\$ 601.00
10032	GMS Baseball	\$ 600.00	1	\$ 601.00
10037	GMS Track - Boys	\$ 400.00	1	\$ 401.00
10042	GMS Track - Girls	\$ 400.00	1	\$ 401.00
10018	Wrestling - Grades 7, 8 and 9th	\$ 700.00	1	\$ 701.00
	<b>TOTAL OF GMS OFFICIALS</b>			<b>\$ 6,512.00</b>
	<b>GRAND TOTAL</b>			<b>\$ 47,093.00</b>

**2020/2021 GATEWAY ATHLETICS - SHIPPING/HANDLING**

Item Description	Explanation	Unit Cost	No.	Total Cost
	Shipping/Handling and Postage	\$ 1,772.00	1	\$ 1,772.00
	<b>GRAND TOTAL</b>	<b>ASN 09583</b>		<b>\$ 1,772.00</b>

**2020/2021 GATEWAY ATHLETICS - TECHNOLOGY**

No.	Vendor	Explanation	Unit Cost	No.	Total Cost
1	Schedule Star/20000557	Annual Subscription Fee	\$ 795.00	1	\$ 795.00
<b>BUDGET TOTAL</b>			<b>ASN 09053</b>		<b>\$ 795.00</b>

No.	Vendor	Explanation	Unit Cost	No.	Total Cost
1	Impact Applications	Impact Software for Concussions	\$ 800.00	1	\$ 800.00
2	Family ID	Yearly Subscription Fee	\$ 5,340.00	0	\$ -
3	Arbiter Pay	Payment System for Game Officials	\$ 2,000.00	1	\$ 2,000.00
3	StatCrew	Team Software- Football	\$ 399.00	1	\$ 399.00
4	HUDL	Online Video Editing, Analysis, Coaching, Sideline & Assist: Football & Basket	\$10,000.00	1	\$ 10,000.00
<b>BUDGET TOTAL</b>			<b>ASN 09869</b>		<b>\$ 13,199.00</b>

<b>GRAND TOTAL OF TECHNOLOGY BUDGETS</b>					<b>\$ 13,994.00</b>
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**2020/2021 GATEWAY ATHLETICS - TRAINER EXPENDITURES**

No.	Vendor	Item Description	Unit Cost	Qty.	Total Cost
1	AHN	Trainer Services: \$39,500 for 3 F-T Trainers	\$ 39,500.00	1	\$ 39,500.00
2	Metco/20000307	0100-007 Renu Multipurpose Solution, 4 oz	\$ 5.50	6	\$ 33.00
3	Century Sports/20000303	0100-017 J&J Zonas Porous Tape, 1"x10', 12/pkg	\$ 15.00	3	\$ 45.00
4	School Health/20000304	0100-018 Closed Cell Foam Rolls Adhesive, 1/8" x 6" x 72"	\$ 17.00	1	\$ 17.00
5	Henry Schein/20000309	0100-075 Bandaid patch, latex free, 2x3, 50/pk	\$ 2.25	4	\$ 9.00
6	School Health/20000304	0100-085 Tinactin Cream, 5 oz	\$ 1.00	1	\$ 1.00
7	Century Sports/20000303	0100-100 Shark Tape Cutter	\$ 9.00	8	\$ 72.00
8	Henry Schein/20000309	0100-126 EMT Toothsaver	\$ 11.50	2	\$ 23.00
9	Henry Schein/20000309	0100-135 Cramer Heavy-Duty Tape Scissors, 8"	\$ 9.00	5	\$ 45.00
10	Henry Schein/20000309	0100-171 Mueller Disposable plastic ice bags, 1500/roll	\$ 73.00	1	\$ 73.00
11	Century Sports/20000303	0100-265 J&J Coach Sports Tape, 1 1/2", white, 32 rolls/case	\$ 60.00	40	\$ 2,400.00
12	Henry Schein/20000309	0100-275 Mueller Tear Light Tape, 2" x 7 1/2 yd, white, 24 rlls	\$ 45.00	30	\$ 1,350.00
13	Henry Schein/20000309	0100-300 Sam Splints	\$ 7.50	2	\$ 15.00
15	Henry Schein/20000309	0100-305 Coverlet 4-wing Bandages, 3"x3", 50/bx	\$ 8.00	4	\$ 32.00
16	School Health/20000304	0100-360 Band-aid, 1" x 3", 100/bx	\$ 2.00	5	\$ 10.00
17	Henry Schein/20000309	0100-370 Water Jel Triple Antibiotic Ointment, case	\$ 11.00	2	\$ 22.00
18	Henry Schein/20000309	0100-375 Hartman Deluxe "480" Elastic Bandage, 6 rolls/case	\$ 50.00	2	\$ 100.00
19	Sportsmans/20000306	0100-385 Gatorade 7 oz cups, 2000/case	\$ 8.00	6	\$ 48.00
20	Henry Schein/20000309	0100-400 Envirocide Disinfectant Cleaner, Gallon	\$ 32.50	2	\$ 65.00
21	Century Sports/20000303	0100-410 Gatorade G Series Performance Pkg	\$ 234.00	2	\$ 468.00
22	School Health/20000304	0100-425 CPR Microshield Mask	\$ 3.00	1	\$ 3.00
23	Century Sports/20000303	0100-445 Band-aid First Aid medium Gauze pads, 3"x3"	\$ 5.00	3	\$ 15.00
24	Henry Schein/20000309	0100-486 Hartman Deluxe "480" Elastic Bandage, 4x5 yd	\$ 22.00	3	\$ 66.00
25	Henry Schein/20000454	#9330132 BZK Antiseptic Towelettes, 100/bx	\$ 8.00	4	\$ 32.00
26	Henry Schein/20000309	0100-497 Collins Flexi-Clear 3, 4" x 650'	\$ 23.00	8	\$ 184.00
27	Amazon/20000453	Deluxe Arm Sling with Pad, X-Large	\$ 10.00	2	\$ 20.00
28	Henry Schein/20000309	0100-515 Deluxe Arm Sling with Pad, Large	\$ 5.00	3	\$ 15.00
29	Henry Schein/20000309	0100-516 Deluxe Arm Sling with pad, Medium	\$ 5.00	3	\$ 15.00
30	School Health/20000304	0100-527 Purell Hand Sanitizer, 4 oz	\$ 1.50	6	\$ 9.00
31	Henry Schein/20000309	0100-530 Hartman Deluxe 440 Elastic Bandage, 3x5 yds	\$ 18.00	2	\$ 36.00
32	Sportsmans/20000306	0100-537 Cramer High Density Foam Kit, 6/pk	\$ 13.00	1	\$ 13.00
33	School Health/20000304	0100-542 Monsel's Stip-Tik Blood Stopper Swabs, 25/pk	\$ 44.00	1	\$ 44.00
34	Sportsmans/20000306	0100-543 Gatorade Instant Powder: Orange, 14 packs/case	\$ 95.00	2	\$ 190.00
35	Sportsmans/20000306	0100-544 Gatorade Instant Powder: Fruit Punch, 14 packs/case	\$ 95.00	2	\$ 190.00
36	Henry Schein/20000309	0100-545 Defibtech Lifeline AED Adult Electrode Pads	\$ 51.00	1	\$ 51.00
37	Henry Schein/20000309	0100-550 Newskin Liquid Bandage, 1 oz liquid	\$ 5.00	1	\$ 5.00
38	School Health/20000304	0100-551 Cotton Tipped applicators, 3", 100/bx	\$ 0.40	5	\$ 2.00
39	Metco/20000307	0100-553 Kleenex tissues, 100/ct	\$ 2.00	5	\$ 10.00
40	School Health/20000304	0100-558 Chattanooga Hot Pac Terry Covers, Standard Size	\$ 17.00	4	\$ 68.00
41	Henry Schein/20000309	0100-559 Chattanooga Hot Pac Terry Covers, Neck Contour	\$ 16.00	1	\$ 16.00
42		Performtext Kinesiology tape, black, 6/box	\$ 84.00	1	\$ 84.00
43	School Health/20000304	0158-010 Aluminum Crutches w/grips for adult height	\$ 21.00	2	\$ 42.00

44	Amazon/20000453	Aluminum Ice Scoop, 85 oz capacity	\$ 18.00	1	\$ 18.00
45	Henry Schein/20000309	0100-561 Splinter Out, 10/pk	\$ 2.00	1	\$ 2.00
46	Henry Schein/20000309	0100-562 Petroleum Jelly, 3.75 oz jar	\$ 3.00	3	\$ 9.00
47		Collins Choice All-in-One Tool	\$ 18.00	1	\$ 18.00
48	Century Sports/20000303	0100-567 Power Systems VersaSteps w/bag, 6/set	\$ 47.00	1	\$ 47.00
49	Henry Schein/20000309	0100-568 Trigger Point "The Grid", Orange, 13"	\$ 36.00	2	\$ 72.00
50	Henry Schein/20000309	0100-569 Game Ready Ankle Sleeve Wrap, Large	\$ 327.00	1	\$ 327.00
51	Henry Schein/20000309	0100-570 Nose Bleed Plugs, 200/bx	\$ 11.00	1	\$ 11.00
52		Reusable pillows (Poly-filled pillow), 21" x 27"	\$ 10.00	3	\$ 30.00
53	School Health/20000304	0100-572 Theraband Original Exercise Band, Green, 50 yd	\$ 73.00	1	\$ 73.00
55	School Health/20000304	0100-573 Theraband Original Exercise Band, Blue, 50 yd	\$ 84.00	1	\$ 84.00
56	Henry Schein/20000309	0100-574 Vibrant Latex-powder free exam gloves, Large, 100/bx	\$ 7.00	5	\$ 35.00
57	Henry Schein/20000309	0100-575 Sharps Collector, small, 3.3 qt	\$ 5.00	1	\$ 5.00
58		The Cuff Exercise Weights (Functional set of 1,2,3,4,5,7.5 & 10 )	\$ 95.00	1	\$ 95.00
59	Henry Schein/20000309	0158-025 Can Do Hand Exercise Web, 7" diameter, non latex, Gre	\$ 15.00	1	\$ 15.00
60	Henry Schein/20000309	0158-026 Can Do Hand Exercise Web, 7" diameter, non latex, Blu	\$ 15.00	1	\$ 15.00
61	Henry Schein/20000309	0100-576 Cramer Heel & Lace Pads, 3"x3", 200/bx	\$ 18.00	2	\$ 36.00
62	Century Sports/20000303	0158-027 Cramer High Performance AT Shoulder Kit, Lg, 23"x11"	\$ 281.00	1	\$ 281.00
63	Sportsmans/20000306	0158-028 Reaction Ball, Yellow, 1 lb	\$ 3.00	2	\$ 6.00
64	Sportsmans/20000306	0158-029 Agility ladder economy web, 15' L x 18" W	\$ 17.00	1	\$ 17.00
65	Henry Schein/20000309	0100-577 Mueller M-Wrap "Big Black", 48 rolls/case	\$ 36.00	8	\$ 288.00
66	Henry Schein/20000309	0100-578 Oval 8 Finger splints, size 11, 5/pk	\$ 34.00	1	\$ 34.00
67	Henry Schein/20000309	0100-579 Oval 8 Finger splints, size 13, 5/pk	\$ 34.00	1	\$ 34.00
<b>GRAND TOTAL</b>					<b>ASN #09065 \$ 46,990.00</b>

**2020/2021 ATHLETICS-TRAVEL**

<b>No.</b>	<b>Item Description</b>	<b>Explanation</b>	<b>Unit Cost</b>	<b>No.</b>	<b>Total Cost</b>	
1	Athletic Director	Mileage for travel	\$ 1,500.00	1	\$ 1,500.00	
2	Miscellaneous Vendors	Convention Expenses/Fees	\$ 1,600.00	1	\$ 1,600.00	
3	PIAA State Meet (Bucknell)	Boys Swimming	\$ 1,500.00	1	\$ 1,500.00	
4	PIAA State Meet (Bucknell)	Girl's Swimming	\$ 1,500.00	1	\$ 1,500.00	
5	PIAA Championships	Boys Track	\$ 750.00	1	\$ 750.00	
6	PIAA Championships	Girls Track	\$ 750.00	1	\$ 750.00	
7	Various Coaches	Reimbursement for travel expenses	\$ 1,000.00	1	\$ 1,000.00	
8	PIAA/WPIAL Football	Lodging & Travel Expenses (Will be paid by the District when necessary.)	\$ 10,000.00	1	\$ 10,000.00	
<b>GRAND TOTAL</b>					<b>ASN 00631</b>	<b>\$ 18,600.00</b>

**2020/2021 GATEWAY ATHLETIC BUDGET- TRANSPORTATION**

<b>GATEWAY HIGH SCHOOL TRANSPORTATION</b>					
<b>Sport</b>	<b>ASN</b>	<b>Explanation</b>	<b>Unit Cost</b>	<b>No.</b>	<b>Total Cost</b>
Baseball-Varsity	00602	Transportation	\$ 5,000.00	1	\$ 5,000.00
Baseball-JV	9997	Transportation	\$ 5,000.00	1	\$ 5,000.00
Basketball-Boys	00603	Transportation	\$ 6,300.00	1	\$ 6,300.00
Basketball-9th Grade	9998	Transportation	\$ 1,800.00	1	\$ 1,800.00
Basketball-Girls	00604	Transportation	\$ 4,400.00	1	\$ 4,400.00
Cheerleading	00606	Transportation	\$ 3,000.00	1	\$ 3,000.00
Cross Country-Boys	09071	Transportation	\$ 1,800.00	1	\$ 1,800.00
Cross Country-Girls	00609	Transportation	\$ 1,800.00	1	\$ 1,800.00
Football-Varsity	00611	Transportation	\$ 5,800.00	1	\$ 5,800.00
Football-JV	10001	Transportation	\$ 5,800.00	1	\$ 5,800.00
Golf-Boys	09072	Transportation	\$ 3,200.00	1	\$ 3,200.00
Golf-Girls	00614	Transportation	\$ 2,300.00	1	\$ 2,300.00
Lacrosse	09262	Transportation	\$ 4,500.00	1	\$ 4,500.00
Soccer-Boys	00615	Transportation	\$ 2,400.00	1	\$ 2,400.00
Soccer-Girls	00617	Transportation	\$ 3,100.00	1	\$ 3,100.00
Softball	00619	Transportation	\$ 2,400.00	1	\$ 2,400.00
Swimming-Boys	00620	Transportation	\$ 1,500.00	1	\$ 1,500.00
Swimming-Girls	00665	Transportation	\$ 1,500.00	1	\$ 1,500.00
Tennis-Boys	00623	Transportation	\$ 1,000.00	1	\$ 1,000.00
Tennis-Girls	00624	Transportation	\$ 1,800.00	1	\$ 1,800.00
Track-Boys	00625	Transportation	\$ 2,100.00	1	\$ 2,100.00
Track-Girls	00626	Transportation	\$ 2,100.00	1	\$ 2,100.00
Volleyball-Boys	00666	Transportation	\$ 3,800.00	1	\$ 3,800.00
Volleyball-Girls	00628	Transportation	\$ 3,000.00	1	\$ 3,000.00
Wrestling	00629	Transportation	\$ 4,900.00	1	\$ 4,900.00
<b>TOTAL GHS TRANSPORTATION</b>					<b>\$ 80,300.00</b>
<b>GATEWAY MIDDLE SCHOOL TRANSPORTATION</b>					
<b>Sport</b>	<b>ASN</b>	<b>Explanation</b>	<b>Unit Cost</b>	<b>No.</b>	<b>Total Cost</b>
Baseball	09430	Transportation	\$ 1,400.00	1	\$ 1,400.00
Basketball-Boys	00583	Transportation	\$ 1,700.00	1	\$ 1,700.00
Basketball-Girls	00584	Transportation	\$ 1,600.00	1	\$ 1,600.00
Cheerleading	00585	Transportation	\$ -	0	\$ -
Cross Country-Boys	09059	Transportation	\$ 400.00	1	\$ 400.00
Cross Country-Girls	09070	Transportation	\$ 400.00	1	\$ 400.00
Football	00589	Transportation	\$ 900.00	1	\$ 900.00
Soccer-Boys	00595	Transportation	\$ 900.00	1	\$ 900.00
Soccer-Girls	01923	Transportation	\$ 1,700.00	1	\$ 1,700.00
Softball	09060	Transportation	\$ 800.00	1	\$ 800.00
Track-Boys	00599	Transportation	\$ 1,700.00	1	\$ 1,700.00
Track-Girls	00600	Transportation	\$ 1,700.00	1	\$ 1,700.00
Volleyball-Girls	00601	Transportation	\$ 1,600.00	1	\$ 1,600.00
Wrestling	09057	Transportation	\$ 900.00	1	\$ 900.00
<b>TOTAL GMS TRANSPORTATION</b>					<b>\$ 15,700.00</b>
<b>COMBINED TOTAL TRANSPORTATION</b>					<b>\$ 96,000.00</b>

**2020/2021 GATEWAY ATHLETICS - GATEWAY MIDDLE SCHOOL BUDGET**

No.	Vendor/PO	Item Description	Unit Cost	No.	Total Cost
1	Henry Schein/20000308	0100-171 Mueller Disposable Plastic Ice Bags, 1500/roll	\$ 73.00	1	\$ 73.00
2	Century Sports/20000302	0100-265 J&J Coach Sports Tape, 1 1/2", White, 32 rolls/case	\$ 60.00	1	\$ 60.00
3	Henry Schein/20000308	0100-350 Aurelia Latex/Powder Free Exam Gloves, Lg, 1000/case	\$ 72.00	1	\$ 72.00
4	Sportsmans/20000305	0100-385 Gatorade 7 oz cups, 2000/case	\$ 5.00	1	\$ 5.00
5	Henry Schein/20000308	0100-550 Newskin Liquid Bandage, 1 oz	\$ 5.25	4	\$ 21.00
<b>First Aid Supplies/GMS</b>			<b>ASN 00632</b>		<b>\$ 231.00</b>

No.	Vendor/PO	Item Description	Unit Cost	No.	Total Cost
1	Century Sports/20000302	0103-380 Full Screen Net	\$ 114.00	1	\$ 114.00
2	Sportsmans/20000305	0103-390 Spalding 41-100HS game baseballs, dz	\$ 64.00	3	\$ 192.00
3	Passons/20000310	0103-391 Base dig out tool	\$ 4.00	1	\$ 4.00
<b>Baseball/GMS</b>			<b>ASN 09429</b>		<b>\$ 310.00</b>

No.	Vendor/PO	Item Description	Unit Cost	No.	Total Cost
1	Pyramid/20000312	0107-040 Mark V Men's Basketball scorebook	\$ 2.50	2	\$ 5.00
2	Century Sports/20000302	0107-055 Spalding TF-1000 Legacy PIAA ball	\$ 50.00	2	\$ 100.00
3	Amazon/20000447	B0000EM7BO2 LED Basketball Possession Indicator	\$ 100.00	1	\$ 100.00
3	Amazon/20000447	B06WP86MDQ BSN Sports Ball Cart, Wide Base, 12 balls	\$ 63.00	1	\$ 63.00
<b>Boys Basketball/GMS</b>			<b>ASN 00634</b>		<b>\$ 268.00</b>

No.	Vendor/PO	Item Description	Unit Cost	No.	Total Cost
1	Pyramid/20000312	0108-050 Mark V Girls Basketball Scorebook	\$ 2.50	2	\$ 5.00
2	Century Sports/20000302	0108-090 Spalding Girls TF-1000 Legacy Womens Game Ball	\$ 50.00	2	\$ 100.00
3	Amazon/20000448	B06WP86MDQ BSN Sports Ball Cart, Wide Base, 12 balls	\$ 63.00	1	\$ 63.00
<b>Girls Basketball/GMS</b>			<b>ASN 00635</b>		<b>\$ 168.00</b>

No.	Vendor/PO	Item Description	Unit Cost	No.	Total Cost
1	Passons/20000310	0118-011 Adams #510 game belt, black	\$ 0.60	50	\$ 30.00
2	Sportsmans/20000305	0118-020 Double Cushion Mouthpiece shield w/strap	\$ 0.30	60	\$ 18.00

3	Passons/20000310	0118-255 Adams knee pad, small	\$ 1.70	20	\$ 34.00
4	Century Sports/20000302	0118-428 Wilson Football, GST-1003	\$ 70.00	10	\$ 700.00
5	Riddell/20000314	0118-467 Riddell Speedflex Varsity Helmets	\$ 340.00	5	\$ 1,700.00
6	Century Sports/20000302	0118-468 Riddell Power Shoulder Pads	\$ 70.00	70	\$ 4,900.00
7	Amazon/20000527	B01N3QJG9C Chevron Chain Set/ProStyle Indicator	\$ 450.00	1	\$ 450.00
<b>Football/GMS</b>			<b>ASN 00637</b>		<b>\$ 7,832.00</b>

No.	Vendor/PO	Item Description	Unit Cost	No.	Total Cost
1	Sportsmans/20000305	0139-075 Kwik Official Soccer Goal Scorebook	\$ 3.00	1	\$ 3.00
2	Century Sports/20000302	0139-085 Captain's Arm Band, "C", Orange	\$ 2.50	2	\$ 5.00
3	Sportsmans/20000305	0139-135 Select Numero 10 practice ball, size 5	\$ 21.50	2	\$ 43.00
4	Sportsmans/20000305	0139-205 Nike Park Socks, Black, Large	\$ 6.00	20	\$ 120.00
5	Sportsmans/20000305	0139-210 Nike Park Socks, White, Large	\$ 6.00	20	\$ 120.00
<b>Boys Soccer/GMS</b>			<b>ASN 00638</b>		<b>\$ 291.00</b>

No.	Vendor/PO	Item Description	Unit Cost	No.	Total Cost
1	Sportsmans/20000305	0140-100 Kwik Official Soccer Goal Scorebook	\$ 3.00	1	\$ 3.00
2	Century Sports/20000302	0140-130 Captain's Arm Band, "C", Orange	\$ 2.50	2	\$ 5.00
3	Sportsmans/20000305	0140-155 Nike Park Game Socks, Black	\$ 6.00	20	\$ 120.00
4	Sportsmans/20000305	0140-200 Nike Park Game Socks, White	\$ 6.00	20	\$ 120.00
5	Sportsmans/20000305	0140-231 Spalding Soccer Ball TF5000	\$ 32.00	2	\$ 64.00
<b>Girls Soccer/GMS</b>			<b>ASN 00639</b>		<b>\$ 312.00</b>

No.	Vendor/PO	Item Description	Unit Cost	No.	Total Cost
1	Passons/20000310	0144-006 Nike Baseball socks, black	\$ 4.00	15	\$ 60.00
2	Pyramid/20000312	0144-296 PIAA Dudley SB112 LND FP, dz	\$ 62.00	3	\$ 186.00
3	Passons/20000310	0144-296 Bownet 8'x8' big mouth pro bowbm	\$ 165.00	1	\$ 165.00
4	Century Sports/20000302	0144-299 Power net portable travel batting tee	\$ 130.00	3	\$ 390.00
5	Sportsmans/20000305	0144-300 Total Control 2/9" Training Std hole ball, 24/pk	\$ 70.00	1	\$ 70.00
<b>Softball/GMS</b>			<b>ASN 09061</b>		<b>\$ 871.00</b>

No.	Vendor/PO	Item Description	Unit Cost	No.	Total Cost
1	MFAC/20000316	0151-250 Pyro-bright flash ammunition for .32 caliber	\$ 48.00	1	\$ 48.00
2		Invitationals	\$ 200.00	1	\$ 200.00
<b>Boys Track/GMS</b>			<b>ASN 00640</b>		<b>\$ 248.00</b>

No.	Vendor/PO	Item Description	Unit Cost	No.	Total Cost
1		Miscellaneous Supplies	\$ 50.00	1	\$ 50.00
		<b>Boys Cross Country/GMS</b>	<b>ASN 09058</b>		<b>\$ 50.00</b>

No.	Vendor/PO	Item Description	Unit Cost	No.	Total Cost
1		Miscellaneous Supplies	\$ 50.00	1	\$ 50.00
		<b>Girls Cross Country/GMS</b>	<b>ASN 09067</b>		<b>\$ 50.00</b>

No.	Vendor/PO	Item Description	Unit Cost	No.	Total Cost
1		Invitationals	\$ 200.00	1	\$ 200.00
		<b>Girls Track/GMS</b>	<b>ASN 00641</b>		<b>\$ 200.00</b>

No.	Vendor/PO	Item Description	Unit Cost	No.	Total Cost
1	Sportsmans/20000305	0156-015 Big Red Official Volleyball scorebook, girls	\$ 4.00	1	\$ 4.00
2	Sportsmans/20000305	0156-034 Asics ball bag, black	\$ 16.00	1	\$ 16.00
3	Pyramid/20000312	0156-055 Baden Perfection VX5EC-210 WPIAL approved ball	\$ 42.00	2	\$ 84.00
		<b>Girls Volleyball/GMS</b>	<b>ASN 00642</b>		<b>\$ 104.00</b>

No.	Vendor/PO	Item Description	Unit Cost	No.	Total Cost
1	Amazon/20000450	B07B95YNWV 8" Jumbo Cheerleader Bow Sets	\$ 21.00	2	\$ 42.00
		<b>Cheerleaders/GMS</b>	<b>ASN 00636</b>		<b>\$ 42.00</b>

No.	Vendor/PO	Item Description	Unit Cost	No.	Total Cost
1	Amazon/20000451	B075DNHZ6R Pyle Portable Compact PA Megaphone	\$ 56.50	2	\$ 113.00
2	Amazon/20000451	B019XGM9K0 ABC Canopy Pop-up Tent 10x10	\$ 159.00	1	\$ 159.00
		<b>General Athletic Awards/GMS</b>	<b>ASN 00633</b>		<b>\$ 272.00</b>

**GRAND TOTAL FOR GATEWAY MIDDLE SCHOOL ATHLETIC BUDGET**

**\$ 11,249.00**

**2020/2021 GATEWAY ATHLETICS - BASEBALL**

<b>No.</b>	<b>Vendor/PO</b>	<b>Explanation</b>	<b>Unit Cost</b>	<b>No.</b>	<b>Total Cost</b>
1	Pyramid/20000313	0103-210 Offical Baseball Scorebook	\$ 3.00	3	\$ 9.00
2	BSN Sports/20000311	0103-295 Nike Formfit Baseball Hat - Per Bid Spec	\$ 17.25	48	\$ 828.00
3	BSN Sports/20000311	0103-387 Wilson A1010 Practice Balls	\$ 35.00	10	\$ 350.00
4	Sportsmans/20000306	0103-390 Spalding 41-100 HS Game Baseballs	\$ 64.00	10	\$ 640.00
5	BSN Sports/20000311	0103-300 Nike Socks, Black	\$ 4.00	30	\$ 120.00
6	Sportsmans/20000306	0103-393 Tanner Tee-Home plate base	\$ 63.00	3	\$ 189.00
7	Sportsmans/20000306	0103-394 Bownet Big Mouth	\$ 107.00	1	\$ 107.00
8	Pyramid/20000313	0103-395 Home/Away Pitch Counter	\$ 5.00	3	\$ 15.00
9	Sportsmans/20000306	0103-396 Line Up Cards	\$ 4.00	3	\$ 12.00
10	Pyramid/20000313	0103-397 Stopwatches	\$ 4.00	3	\$ 12.00
11	Sportsmans/20000306	0103-398 Square Screen	\$ 115.00	1	\$ 115.00
12					
<b>GRAND TOTAL</b>				<b>SN 00294/10078</b>	<b>\$ 2,397.00</b>



**2020/2021 GATEWAY ATHLETICS - BOYS BASKETBALL**

<b>No</b>	<b>Vendor/PO</b>	<b>Explanation</b>	<b>Unit Cost</b>	<b>No.</b>	<b>Total Cost</b>
1	Sportsmans/20000306	0107-025 Carron Nylon Basketball Net	\$ 4.00	6	\$ 24.00
2		0107-030 Nike Practice Uniform: Shorts, reversible shirt - per bid spec	\$ 44.00	0	\$ -
3	Century Sports/20000303	0107-035 Slipp nott replacement pad, 75/pk	\$ 36.00	1	\$ 36.00
4	Pyramid/20000313	0107-050 Korney Board Portable Playmaker, Dry Erase	\$ 6.00	2	\$ 12.00
5	Century Sports/20000303	0107-055 Spalding TF-1000 Legacy 74-7168 Mens Game Ball	\$ 50.00	10	\$ 500.00
6	Sportsmans/20000306	0107-061 Nike mid-calf socks, white	\$ 3.00	30	\$ 90.00
7	Sportsmans/20000306	0107-062 Nike mid-calf socks, black	\$ 3.00	30	\$ 90.00
8	Amazon	B077NQCPCS Men's Reversible Tank Jerseys, Black/gold, 10/pk	\$ 80.00	0	\$ -
9					\$ -
10					\$ -
<b>GRAND TOTAL</b>			<b>ASN 00295</b>		<b>\$ 752.00</b>

**2020/2021 GATEWAY ATHLETICS - GIRLS BASKETBALL**

<b>No</b>	<b>Vendor/PO</b>	<b>Explanation</b>	<b>Unit Cost</b>	<b>No.</b>	<b>Total Cost</b>
1	Century Sports	McDavid #6446 Hex Leg Sleeve w/pad-Black	\$ 30.00	0	\$ -
2	Pyramid/20000313	0108-050 Mark V Girls Basketball Scorebook	\$ 2.50	2	\$ 5.00
3		0108-080 Nike Girls Practice Uniform - Per Bid Spec	\$ 26.00	0	\$ -
4	Sportsmans/20000306	0108-092 Nike mid-calf socks, white	\$ 3.00	25	\$ 75.00
5	Sportsmans/20000306	0108-093 Nike mid-calf socks, black	\$ 3.00	25	\$ 75.00
6	Anthem Sports/20000524	A85-105 Sklz Speed & Agility Ladder	\$ 27.00	2	\$ 54.00
7	Anthem Sports/20000524	A85-136 Sklz 6X speed hurdles	\$ 46.00	2	\$ 92.00
8	Anthem Sports/20000524	A84-547 Champions Reflex Training Balls	\$ 6.00	6	\$ 36.00
9	Anthem Sports/20000524	A60-805 Champions 9" cones	\$ 3.00	25	\$ 75.00
10	Anthem Sports/20000524	A60-253blk Champions Deluxe Ball Bag	\$ 20.00	1	\$ 20.00
11	Anthem Sports/20000524	A94-103 Air Inflation Needles, 12/pk	\$ 7.00	1	\$ 7.00
12	BSN Sports/20000526	MSWHIFOX Fox 40 Classic Whistles	\$ 9.00	4	\$ 36.00
13	BSN Sports/20000526	1383898 Fox 40 Breakaway Lanyards, dz	\$ 16.00	1	\$ 16.00
14	BSN Sports/20000526	1040050 Speed Ropes	\$ 4.00	15	\$ 60.00
15	BSN Sports/20000526	1301786 Body Loop Bands	\$ 17.00	3	\$ 51.00
16	BSN Sports/20000526	1237634 Double wide ball cart	\$ 205.00	1	\$ 205.00
					\$ -
<b>GRAND TOTAL</b>			<b>ASN 00303</b>		<b>\$ 807.00</b>

**2020/2021 GATEWAY ATHLETICS - BOWLING**

No.	Item Description	Explanation	Unit Cost	No.	Total Cost
1		District Contribution	\$ 1,000.00	1	\$ 1,000.00
<b>GRAND TOTAL</b>			ASN 09055		\$ 1,000.00

**2020/2021 GATEWAY ATHLETICS - CHEERLEADING**

<b>No.</b>	<b>Vendor</b>	<b>Explanation</b>	<b>Unit Cost</b>	<b>No.</b>	<b>Total Cost</b>
1	Tryouts	Judges and Instructors	\$ 850.00	1	\$ 850.00
2		New Uniforms - Per Rotation Schedule	\$ 9,000.00	0	\$ -
3		Supplies, Practice Gear, & Misc.	\$ 1,000.00	1	\$ 1,000.00
<b>GRAND TOTAL</b>			<b>ASN 00304</b>		<b>\$ 1,850.00</b>

**2020/2021 GATEWAY ATHLETICS - BOYS CROSS COUNTRY**

<b>No.</b>	<b>Vendor/PO</b>	<b>Explanation</b>	<b>Unit Cost</b>	<b>No.</b>	<b>Total Cost</b>
1	Invitational Meets: Entry Fees	Average between \$125 and \$150 each	\$ 600.00	1	\$ 600.00
2	Century Sports/20000303	0112-025 1/2" Pyramid Spikes, 100/pk	\$ 7.00	1	\$ 7.00
3	Sportsmans/20000306	0112-037 Chute Rope & Pennants, 110'	\$ 15.00	2	\$ 30.00
4	BSN Sports/20000311	0112-038 Flexible Corner Flags for Marking course, 4/pk	\$ 24.00	1	\$ 24.00
4		New Uniforms - Per Rotation Schedule	\$ 3,000.00	0	\$ -
<b>GRAND TOTAL</b>			<b>ASN 09068</b>		<b>\$ 661.00</b>

**2020/2021 GATEWAY ATHLETICS - GIRLS CROSS COUNTRY**

<b>No.</b>	<b>Vendor/PO</b>	<b>Explanation</b>	<b>Unit Cost</b>	<b>No.</b>	<b>Total Cost</b>
1	Invitation Meets	These fees average between \$125 to \$150 each	\$ 600.00	1	\$ 600.00
2	Sportsmans/20000306	0112-037 Chute Rope & Pennants, 110'	\$ 15.00	2	\$ 30.00
3	BSN Sports/20000311	0112-038 Flexible Corner Flags for Marking course; 4/pk	\$ 24.00	1	\$ 24.00
4		Presco Steel Wire stack marker flags, 12/pk	\$ 10.00	35	\$ 350.00
5		New Uniforms - Per Rotation Schedule	\$ 3,000.00	0	\$ -
<b>GRAND TOTAL</b>			<b>ASN 00305</b>		<b>\$ 1,004.00</b>

**2020/2021 GATEWAY ATHLETICS - FOOTBALL**

No.	Vendor/PO	Explanation	Unit Cost	No.	Total Cost
1	Various Vendors	Conference Costs/Fees	\$ 600.00	1	\$ 600.00
2		Reconditioning of Equipment	\$ 10,000.00	1	\$ 10,000.00
3	Pro-Tuff Decals/20000457	AWD-3/4IN-CU 3/4" Award Custom, Vegas, Oval G Helmet Stickers	\$ 4.25	40	\$ 170.00
4	Pro-Tuff Decals/20000457	MC-2IN Stripe, White, Vegas, White	\$ 3.00	50	\$ 150.00
5	BSN Sports/20000311	0118-011 Adams #510 game belt, black	\$ 0.60	70	\$ 42.00
6	Sportsmans/20000306	0118-020 Double cushion mouthpiece shield w/strap	\$ 0.30	100	\$ 30.00
7	BSN Sports/20000311	0118-255 Adams knee pad, small	\$ 2.00	48	\$ 96.00
8	Riddell/20000315	0118-396 Riddell Power SPX Shoulder Pads	\$ 230.00	10	\$ 2,300.00
9	Century Sports/20000303	0118-428 Wilson Football, GST-1003, Gators	\$ 70.00	30	\$ 2,100.00
10	Sportsmans/20000306	0118-449 Nike Dri-fit socks, mid-calf, black	\$ 3.00	70	\$ 210.00
11	BSN Sports/20000311	0118-458 Helmet caps	\$ 2.00	72	\$ 144.00
12	Riddell/20000315	0118-467 Riddell Speedflex Varsity Helmets	\$ 367.00	10	\$ 3,670.00
13	Amazon/20000458	B01N3QJG9C Chevron Chain Set/ProStyle Indicator	\$ 450.00	1	\$ 450.00
14	Century Sports	O'Neil Equipment Bags	\$ 69.00	0	\$ -
15	Bid List	Schott F7 Helmet	\$ 340.00	5	\$ 1,700.00
14	American Mgmt Advisors	High School Football Accident Insurance Coverage	\$ 4,301.00	1	\$ 4,301.00
<b>GRAND TOTAL</b>			<b>SN 00306/10076</b>		<b>\$ 25,963.00</b>

**2020/2021 GATEWAY ATHLETICS - BOYS GOLF**

<b>No.</b>	<b>Vendor/PO</b>	<b>Explanation</b>	<b>Unit Cost</b>	<b>No.</b>	<b>Total Cost</b>
1	BSN Sports/20000311	0104-001 Nike Core Stripe Polo	\$ 33.00	18	\$ 594.00
2	BSN Sports/20000311	0104-004 Nike Tech Swoosh Cap	\$ 14.50	18	\$ 261.00
3	Sportsmans/20000306	0104-005 Calloway Golf Ball,s White, personalized, dz	\$ 27.00	12	\$ 324.00
4	Murrysville Gof Course	Course fees	\$ 500.00	1	\$ 500.00
5	Driving Range Practice Sessions	Practice @ driving range (1 Lg. bucket is \$5.00)	\$ 12.00	30	\$ 360.00
<b>GRAND TOTAL</b>			<b>ASN 09069</b>		<b>\$ 2,039.00</b>



**2020/2021 GATEWAY ATHLETICS - GIRLS GOLF**

<b>No.</b>	<b>Item Description</b>	<b>Explanation</b>	<b>Unit Cost</b>	<b>No.</b>	<b>Total Cost</b>
1	BSN Sports/20000311	0102-001 Nike Core Stripe Polo	\$ 33.00	9	\$ 297.00
2	Sportsmans/20000306	0102-003 Calloway Golf Balls, White, Personalized, Dz	\$ 27.00	12	\$ 324.00
3	Century Sports/20000303	0102-005 Nike hat with adjustable back	\$ 15.00	12	\$ 180.00
4	Murrysville Golf Course	Course Fees	\$ 500.00	1	\$ 500.00
5	Driving Range Practice Sessions	Practice @ driving range (1 Lg. bucket is \$5.00)	\$ 50.00	8	\$ 400.00
<b>GRAND TOTAL</b>			<b>ASN 00307</b>		<b>\$ 1,701.00</b>

**2020/2021 GATEWAY ATHLETICS - HOCKEY**

No.	Item Description	Explanation	Unit Cost	No.	Total Cost
1	Miscellaneous	District Contribution	\$ 5,000.00	1	\$ 5,000.00
<b>GRAND TOTAL</b>			<b>ASN 09054</b>		<b>\$ 5,000.00</b>

**2020/2021 GATEWAY ATHLETICS - LACROSSE**

No.	Vendor/PO#	Explanation	Unit Cost	No.	Total Cost
1	BSN Sports/20000311	0119-001 Nike Practice Pinnies, reversible numbered, Gateway Lacrosse	\$ 15.25	0	\$ -
2	BSN Sports/20000311	0119-003 Helmets-Cascade CPX-R black with black mask, XL	\$ 107.00	2	\$ 214.00
3	BSN Sports/20000311	0119-006 Shoulder Pads, STX Stallion HD (1-L, 2-XL)	\$ 67.00	3	\$ 201.00
4	BSN Sports/20000311	0119-007 Elbow Pads, Nike Vapor Elite, black, XL	\$ 120.00	3	\$ 360.00
5	BSN Sports/20000311	0119-008 Gloves, Nike Vapor 3, Large, black	\$ 140.00	3	\$ 420.00
6	AAE/20000301	0119-009 Case of Lacrosse balls	\$ 22.00	5	\$ 110.00
7	BSN Sports/20000311	0119-014 StringKing Complete Sticks, Attack	\$ 37.00	3	\$ 111.00
8	BSN Sports/20000311	0119-015 StringKing Complete Sticks, Defense	\$ 42.00	2	\$ 84.00
9	Century Sports/20000303	0119-118 Stick Repair Kit	\$ 60.00	1	\$ 60.00
10	ProTuff Decals/20000446	AWD-3/4IN-CU 3/4" Award Custom, Vegas, Oval G Helmet Stickers	\$ 4.30	50	\$ 215.00
11	Lacrosse Unlimited/20000465	STX Eclipse Complete Goalie Stick	\$ 160.00	2	\$ 320.00
12					\$ -
<b>GRAND TOTAL</b>			<b>ASN 09263</b>		<b>\$ 2,095.00</b>

**2020/2021 GATEWAY ATHLETICS - BOYS SOCCER**

No.	Vendor/PO	Explanation	Unit Cost	No.	Total Cost
1	Sportsmans/20000306	0139-201 Spalding TF-5000 64-7929: WPIAL Sanctioned	\$ 32.00	6	\$ 192.00
2	Sportsmans/20000306	0139-205 Nike Park Socks, Black: 18 small, 18 Large	\$ 6.00	36	\$ 216.00
3	Sportsmans/20000306	0139-210 Nike Park Socks, White: 18 small, 18 Large	\$ 6.00	36	\$ 216.00
4	Soccer.com/20000460	Nike Goalkeeper Premier Goalkeeper Glove, size 10 & 11	\$ 130.00	2	\$ 260.00
5	Soccer.com/20000460	Nike Park III Goalkeeper Jersey, Lg & XL, Yellow	\$ 25.00	2	\$ 50.00
6	Amazon	B07F4BFW3H #10 Select Size 5 Game Ball w/pump & bag	\$ 350.00	1	\$ 350.00
7	Anthem.com	A1022803 Select Real DB size 5 soccer ball, 16/pk	\$ 190.00	2	\$ 380.00
8	BSN Sports/20000311	0139-220 Soccer corner flags	\$ 24.00	1	\$ 24.00
<b>GRAND TOTAL</b>			<b>ASN 00309</b>		<b>\$ 1,688.00</b>

**2020/2021 GATEWAY ATHLETICS- GIRLS SOCCER**

<b>No.</b>	<b>Vendor/PO</b>	<b>Explanation</b>	<b>Unit Cost</b>	<b>Quantity</b>	<b>Total</b>
1	Sportsmans/20000306	0140-020 Spalding 41-100 HS Soccer Ball	\$ 32.00	6	\$ 192.00
2	Sportsmans/20000306	0140-100 Kwik Goal Official Soccer Scorebook	\$ 3.00	1	\$ 3.00
3	Century Sports/20000303	0140-130 Captains Arm Band, Orange	\$ 2.50	4	\$ 10.00
4	Sportsmans/20000306	0140-155 Nike Park Game Socks, Black	\$ 6.00	35	\$ 210.00
5	Century Sports/20000303	0140-195 Nike United Goalkeeper Jersey, Neon, Medium	\$ 35.00	1	\$ 35.00
6	Sportsmans/20000306	0140-200 Nike Park Game Socks, White	\$ 6.00	35	\$ 210.00
7	Sportsmans/20000306	0140-215 Nike Goalkeeper Finger Save Gloves	\$ 55.00	1	\$ 55.00
8	Sportsmans/20000306	0140-229 Kwik Goal Regulation Soccer Net	\$ 27.00	2	\$ 54.00
<b>Grand Total</b>			<b>ASN 00310</b>		<b>\$ 769.00</b>

**2020/2021 GATEWAY ATHLETICS - SOFTBALL**

No.	Vendor/PO	Explanation	Unit Cost	No.	Total Cost
1	BSN Sports/20000311	0144-006 Nike baseball socks, black	\$ 4.00	30	\$ 120.00
2	Sportsmans/20000306	0144-015 Wilson softball scorebook	\$ 3.00	3	\$ 9.00
3	Riddell/20000315	0144-260 Glover GLSCSTAT score sheet & stats	\$ 10.00	1	\$ 10.00
4	Pyramid/20000313	0144-296 Dudley SB12LNDFP balls, dz	\$ 62.00	6	\$ 372.00
5	BSN Sports/20000311	0144-297 Bownet big mouth pro	\$ 165.00	1	\$ 165.00
6	Bid List	0144-301 Underarmour Girls Victory Series Catchers Set	\$ 203.00	0	\$ -
7	Sportsmans/20000306	0144-302 Tanner Tee Batting Tees, Large	\$ 63.00	2	\$ 126.00
8	Century Sports/20000303	0144-303 Rawlings Batting Helmet Chinstrap w/chin cup	\$ 4.00	10	\$ 40.00
9	Century Sports/20000303	0144-304 Champro Adult Elastic Belt, black	\$ 2.00	30	\$ 60.00
10	Century Sports/20000303	0144-307 Nike baseball socks, Vegas Gold	\$ 7.50	30	\$ 225.00
11	Bid List	0144-308 2020 Xeno X20 Fastpitch bat	\$ 300.00	0	\$ -
12					\$ -
<b>GRAND TOTAL</b>			<b>ASN 00311</b>		<b>\$ 1,127.00</b>

**2020/2021 GATEWAY ATHLETICS - BOYS SWIMMING**

<b>No.</b>	<b>Vendor</b>	<b>Explanation</b>	<b>Unit Cost</b>	<b>Qty</b>	<b>Total Cost</b>
1	Swimmers Network	Speedo Swimwear	\$ 70.00	30	\$ 2,100.00
2	Sports Fair	Latex Swim Caps	\$ 3.50	40	\$ 140.00
3	Swimmers Network	Silicone	\$ 7.00	30	\$ 210.00
4	WPIAL	Lunch for kids during meet	\$ 10.00	15	\$ 150.00
5	Swimmers Network	Swim Fins	\$ 20.00	10	\$ 200.00
6	Swimmers Network	Tempo Trainers	\$ 50.00	8	\$ 400.00
7	Invitationals	Entry Fees	\$ 50.00	1	\$ 50.00
<b>GRAND TOTAL</b>			<b>ASN 00312</b>		<b>\$ 3,250.00</b>

**2020/2021 GATEWAY ATHLETICS - GIRLS SWIMMING**

<b>No.</b>	<b>Vendor</b>	<b>Explanation</b>	<b>Unit Cost</b>	<b>No.</b>	<b>Total Cost</b>
1	Swimmers Network	Speedo Swimwear	\$ 70.00	30	\$ 2,100.00
2	Swimmers Network	Latex Swim Caps	\$ 7.00	30	\$ 210.00
3	CKMountain	Medicine Balls	\$ 35.00	2	\$ 70.00
4	Dunhams	Yoga Mats for Divers	\$ 20.00	5	\$ 100.00
5	Swimmers Network	Lap Counters	\$ 40.00	2	\$ 80.00
6	Walmart	Elastic Tubing for Hand Pa	\$ 20.00	2	\$ 40.00
7	WPIAL	Lunch for swimmers	\$ 10.00	15	\$ 150.00
8	Swimmers Network	Pull Boys	\$ 10.00	20	\$ 200.00
9	Swimmers Network	Cables for Lane Lines	\$ 30.00	2	\$ 60.00
10	Invitationals	Entry Fees	\$ 50.00	1	\$ 50.00
<b>GRAND TOTAL</b>			<b>ASN 00313</b>		<b>\$ 3,060.00</b>



**2020/2021 GATEWAY ATHLETICS - BOYS TENNIS**

<b>No.</b>	<b>Vendor/PO</b>	<b>Explanation</b>	<b>Unit Cost</b>	<b>No.</b>	<b>Total Cost</b>
1		Racquet Club Fees for bad weather matches/practices	\$ 250.00	1	\$ 250.00
2	Century Sports/20000303	0149-035 Wilson Optic Tennis Balls, yellow, Dz	\$ 11.00	6	\$ 66.00
3	Sportsmans/20000306	0149-040 Big Red Tennis Scorebook	\$ 5.00	1	\$ 5.00
<b>GRAND TOTAL</b>			<b>ASN 00314</b>		<b>\$ 321.00</b>

**2020/2021 GATEWAY ATHLETICS - GIRLS TENNIS**

<b>No.</b>	<b>Vendor/PO</b>	<b>Explanation</b>	<b>Unit Cost</b>	<b>No.</b>	<b>Total Cost</b>
1		Racquet Club Fees for bad weather matches/practices	\$ 250.00	1	\$ 250.00
2	Sportsmans/20000306	0150-010 Big Red Tennis Scorebook	\$ 5.00	1	\$ 5.00
3	Century Sports/20000303	0150-045 Wilson Tennis Balls, Optic Yellow, Dz	\$ 11.00	6	\$ 66.00
4	BSN Sports/20000311	0150-056 Center Strap	\$ 4.00	3	\$ 12.00
<b>GRAND TOTAL</b>			<b>ASN 00316</b>		<b>\$ 333.00</b>

**2020/2021 GATEWAY ATHLETICS - BOYS TRACK**

<b>No.</b>	<b>Vendor/PO</b>	<b>Explanation</b>	<b>Unit Cost</b>	<b>No.</b>	<b>Total Cost</b>
1	Clinic Coaches		\$ 125.00	3	\$ 375.00
2	Invitation Meets	Entry Fees	\$ 800.00	1	\$ 800.00
3	Sportsmans/20000306	0151-040 4062A Starting Block	\$ 59.00	2	\$ 118.00
4	Sportsmans/20000306	0151-115 Measuring Tape, 100'	\$ 5.50	2	\$ 11.00
7	Sportsmans/20000306	0151-220 Measuring Tape, 50'	\$ 4.00	2	\$ 8.00
8	MFAC/20000317	0151-250 Pyro-bright Flash Ammunition for .32 cal	\$ 48.00	2	\$ 96.00
9	BSN Sports/20000311	0151-260 Shot/Discuss Carrier	\$ 4.00	2	\$ 8.00
10	Sportsmans/20000306	0151-262 Batons, Dz	\$ 21.00	1	\$ 21.00
11	MFAC/20000317	0151-269 NFSHSA Rule Book for Track/CC	\$ 10.00	2	\$ 20.00
12	Century Sports/20000303	0151-270 3/16" Needle Spike, 100/bx	\$ 7.00	2	\$ 14.00
13	Sportsmans/20000306	0151-271 3/16" Pyramid Spike, 100/bx	\$ 6.50	2	\$ 13.00
14	Century Sports/20000303	0151-272 1/4" Needle Spike, 100/bx	\$ 7.00	2	\$ 14.00
15	Sportsmans/20000306	0151-273 1/4" Pyramid Spike, 100/bx	\$ 6.50	2	\$ 13.00
16	Sportsmans/20000306	0151-274 Javelin 1" Spike, 20/pkg	\$ 7.50	4	\$ 30.00
17	Century Sports/20000303	0151-275 Spike Wrench, t-handle	\$ 6.50	2	\$ 13.00
18	Century Sports	Aussie 2000 Competition Javelin, 800g	\$ 370.00	1	\$ 370.00
19	MF Athletic/20000468	MF-1Reg Heel Protectors, Dz	\$ 26.00	1	\$ 26.00
20	MF Athletic	Vault Pole	\$ 500.00	1	\$ 500.00
21		Accusplit AX602 Stop Watches	\$ 45.00	2	\$ 90.00
22		New Uniforms - Per Rotation Schedule	\$ 3,000.00	0	\$ -
<b>GRAND TOTAL</b>			<b>ASN 00317</b>		<b>\$ 2,540.00</b>

**2020/2021 GATEWAY ATHLETICS - GIRLS TRACK**

<b>No.</b>	<b>Vendor/PO</b>	<b>Explanation</b>	<b>Unit Cost</b>	<b>No.</b>	<b>Total Cost</b>
1	Clinic	Coaches	\$ 125.00	3	\$ 375.00
2	Invitational Meets	Entry Fees	\$ 800.00	1	\$ 800.00
3	Sportsmans/20000306	0152-020 4062A Starting Block	\$ 59.00	2	\$ 118.00
4	BSN Sports/20000311	0152-312 Shot/discuss carrier	\$ 4.00	2	\$ 8.00
5		Aussie 2000 Competition Javelin, 600G	\$ 349.00	1	\$ 349.00
6	MF Athletic/20000467	6026-410 4K Indoor Shot	\$ 87.00	4	\$ 348.00
7	MF Athletic/20000467	6101-500 Turbo Javelin (practice), 500 gram	\$ 54.00	2	\$ 108.00
8	MF Athletic/20000467	6101-800 Turbo Javelin (practice), 800 gram	\$ 66.00	2	\$ 132.00
10	MF Athletic/20000467	Heel Protectors, Dz	\$ 26.00	1	\$ 26.00
11	MF Athletic/20000467	5883-01 Elastic Foam Crossbar	\$ 62.00	2	\$ 124.00
12	MF Athletic/20000467	6024-10 Rubber Discus, 1 KG	\$ 19.00	3	\$ 57.00
13	MF Athletic/20000467	6085-1 J-Heel for Jumpers/Throwers	\$ 20.00	4	\$ 80.00
14	MF Athletic/20000467	6608 UCS International Adjustable Hurdle	\$255.00	8	\$2,040.00
15		New Uniforms - Per Rotation Schedule	\$ 3,000.00	0	\$ -
<b>GRAND TOTAL</b>			<b>ASN 00318</b>		<b>\$ 4,565.00</b>

**2020/2021 GATEWAY ATHLETICS - BOYS VOLLEYBALL**

<b>No.</b>	<b>Vendor/PO</b>	<b>Explanation</b>	<b>Unit Cost</b>	<b>No.</b>	<b>Total Cost</b>
1	Tournaments	Entry Fees	\$ 500.00	1	\$ 500.00
2	Pyramid/20000313	0155-080 Baden Perfection VX5EC-210 Game Ball	\$ 42.00	4	\$ 168.00
3	Sportsmans/20000306	0155-081 Nike Dri-fit half cushion socks, black	\$ 3.00	35	\$ 105.00
4	Sportsmans/20000306	0155-082 Big Red Scorebook	\$ 3.00	1	\$ 3.00
<b>GRAND TOTAL</b>			<b>ASN 00319</b>		<b>\$ 776.00</b>

**2020/2021 GATEWAY ATHLETICS - GIRLS VOLLEYBALL**

<b>No.</b>	<b>Vendor/PO</b>	<b>Explanation</b>	<b>Unit Cost</b>	<b>No.</b>	<b>Total Cost</b>
1	Tournaments	Entry Fees	\$ 500.00	1	\$ 500.00
2	Sportsmans/20000306	0156-015 Big Red Volleyball scorebook	\$ 3.50	2	\$ 7.00
3	Sportsmans/20000306	0156-034 Asics ball bag, black	\$ 16.00	1	\$ 16.00
4	Pyramid/20000313	0156-055 Baden Perfectio VX5EC-210 Game Ball	\$ 42.00	4	\$ 168.00
5	Sportsmans/20000306	0156-071 Nike dri-fit half cushion socks, black	\$ 3.00	35	\$ 105.00
6	BSN Sports/20000311	0156-072 Nike Ace Short, Black, Sizes 5 & 7	\$ 15.00	30	\$ 450.00
<b>GRAND TOTAL</b>			<b>ASN 00320</b>		<b>\$ 1,246.00</b>

**2020/2021 GATEWAY ATHLETICS - WRESTLING**

No.	Vendor/PO	Explanation	Unit Cost	No.	Total Cost
1	Varsity Tournaments	Competition	\$ 400.00	3	\$ 1,200.00
2	Junior Varsity Tournaments	Competition	\$ 200.00	2	\$ 400.00
3	Junior High Tournaments	Competition	\$ 200.00	2	\$ 400.00
4	Sportsmans/20000306	0157-020 Cliff Keen Wrestling Scorebook	\$ 5.00	1	\$ 5.00
5	Riddell/20000315	0157-085 Brute Quad Tech Wrestling Headgear, Back	\$ 26.00	25	\$ 650.00
6	Riddell/20000315	0157-105 Russell Practice Shorts w/logo	\$ 5.00	20	\$ 100.00
7	Century Sports/20000303	0157-110 Russell Practice T-shirts w/logo	\$ 7.00	20	\$ 140.00
8	Sportsmans/20000306	0157-188 Mat Tape	\$ 4.00	40	\$ 160.00
9	Sportsmans/20000306	0157-189 Monster Mop, 48"	\$ 256.00	1	\$ 256.00
10	Wrestling Mart/20000464	Knee Pads, Max Man	\$ 15.00	20	\$ 300.00
11	Wrestling Mart/20000464	Knee Pads, Cliff Keen	\$ 12.00	12	\$ 144.00
<b>GRAND TOTAL</b>			<b>ASN 00321</b>		<b>\$ 3,755.00</b>

## GATEWAY ATHLETICS - VARSITY NEW UNIFORM ROTATION

SPORT	ESTIMATED COST	LAST PURCHASED	PROJECTED NEW DATE	CYCLE	BRAND
BASEBALL	\$ 8,000.00	SPRING 2019	SPRING 2024	4	NIKE
SOFTBALL	\$ 6,000.00	SPRING 2019	SPRING 2024	4	NIKE
GIRLS BASKETBALL	\$ 6,000.00	WINTER 2018	WINTER 2022	4	NIKE
BOYS BASKETBALL	\$ 6,000.00	WINTER 2018	WINTER 2022	4	NIKE
WRESTLING	\$ 3,460.00	WINTER 2018	WINTER 2023	5	NIKE
GIRLS VOLLEYBALL	\$ 2,000.00	FALL 2017	FALL 2021	4	NIKE
GIRLS SOCCER	\$ 4,200.00	FALL 2017	FALL 2021	4	NIKE
BOYS SOCCER	\$ 4,200.00	FALL 2017	FALL 2021	4	NIKE
FOOTBALL	\$ 25,000.00	FALL 2018	FALL 2022	4	NIKE
CHEERLEADERS	\$ 8,600.00	FALL 2015	FALL 2021	5	NIKE
TRACK/CROSS COUNTRY	\$ 12,000.00	SPRING 2014	SPRING 2022	5	NIKE
BOYS VOLLEYBALL	\$ 1,600.00	SPRING 2018	SPRING 2022	4	NIKE
BOYS TENNIS	\$ 1,700.00	SPRING 2019	SPRING 2023	4	NIKE
GIRLS TENNIS	\$ 1,700.00	FALL 2018	FALL 2022	4	NIKE
SWIMMING - Boys & Girls	\$ 3,000.00	ANNUALLY	ANNUALLY	1	NIKE
GIRLS GOLF	\$ 1,200.00	ANNUALLY	ANNUALLY	1	NIKE
BOYS GOLF	\$ 1,200.00	ANNUALLY	ANNUALLY	1	NIKE
VOLLEYBALL SHORTS	\$ 4,800.00	ANNUALLY	ANNUALLY		
	<b><u>\$ 100,660.00</u></b>				